

**COST ALLOCATION AGREEMENT**  
**STATE AND LOCAL GOVERNMENTS**

**EIN#:** 88-6000022

**DATE:** August 29, 2024

**STATE/LOCALITY:**

State of Nevada  
Capitol Complex,  
Carson City, NV 89710

**FILING REF.:** The preceding  
Agreement was dated August 28, 2024

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**SECTION I: ALLOCATED COSTS**

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The central service costs listed in Exhibit A, attached, are approved on a Fixed basis and may be included as part of the costs of the State/Local departments and agencies indicated during the fiscal year ended June 30, 2022 for further allocation to Federal grants, contracts and other agreements performed at those departments and agencies.

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**SECTION II: BILLED COSTS**

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In addition to Section I, which provides for services furnished but not billed, the services listed below are furnished and billed to State/local departments and agencies.

1. Administrative Services – 1371
2. Fleet Services – 1354
3. Purchasing – 1358
4. Communications – 1346
5. Printing – 1330
6. Building & Grounds – 1349
7. Division of Human Resource Management – 1363
8. Self Insurance – 1338
9. Insurance Premiums
10. Information Services
11. Public Employee's Retirement System of Nevada
12. Attorney General
13. Administration Public Works Director's Office – 1540

**STATE/LOCALITY:** State of Nevada

**DATE:** August 29, 2024

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### **Section III: CONDITIONS**

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The amounts approved in Section I and the billings for the services listed in Section II are subject to the following conditions:

- A. LIMITATIONS: (1) Charges resulting from this Agreement are subject to any statutory or administrative limitations and apply to a given grant, contract or other agreement only to the extent that funds are available. (2) Such charges represent costs incurred by the State/locality which are legal obligations of the State/locality and are allowable under Title 2 of the Code of Federal Regulations, Part 200 (2 CFR 200). (3) The same costs that are treated as indirect costs are not claimed as direct costs. (4) Similar types of costs are accorded consistent accounting treatment. (5) The information provided by the State/locality which was used to establish this Agreement is not later found to be materially incomplete or inaccurate.
- B. ACCOUNTING CHANGES: This Agreement is based on the accounting system purported by the State/locality to be in effect during the Agreement period. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from the use of this Agreement require prior approval of the authorized representative of the Cognizant Agency. Such changes include, but are not limited to, changes in the charging of a particular type of cost from an allocated cost to be billed cost. Failure to obtain approval may result in cost disallowances.
- C. FIXED AMOUNTS: If fixed amounts are approved in Section I of this Agreement, they are based on an estimate of the costs for the period covered by the Agreement. When the actual costs for this period are determined, adjustments will be made to the amounts of a future year to compensate for the difference between the costs used to establish the fixed amounts and actual costs.
- D. BILLED COSTS: Charges for the services listed in Section II will be billed in accordance with rates established by the State/locality. These rates will be based on the estimated costs of providing the services. Adjustments for variances between billed costs and the actual allowable costs of providing the services, as defined by 2 CFR 200, will be made in accordance with procedures agreed to between the State/locality and the Cognizant Agency.
- E. USE BY OTHER FEDERAL AGENCIES: This Agreement was executed in accordance with the authority in 2 CFR 200, and should be applied to grants, contracts and other agreements covered by 2 CFR 200, subject to any limitations in Paragraph A above. The State/locality may provide copies of the Agreement to other Federal Agencies to give them early notification of the Agreement.

**STATE/LOCALITY:** State of Nevada

**DATE:** August 29, 2024

F. SPECIAL REMARKS: As required by 2 CFR 200, State Agencies treat the payments for used leave for separating employees as general administrative expense that is allocated to all activities of the agency.

Equipment Definition – Equipment means an article of non-expendable, tangible, personal property having a useful life of more than one year and an acquisition cost of \$5,000 or more per unit.

**ACCEPTANCE:**

BY THE STATE/LOCALITY:

BY THE COGNIZANT AGENCY ON  
BEHALF OF THE FEDERAL GOVERNMENT:

State of Nevada  
State/Localty

DEPARTMENT OF HEALTH & HUMAN  
SERVICES  
(AGENCY)

Amy P. Stephenson  
(Signature)

Darryl W. Mayes  
-S  
(Signature) Digitally signed by Darryl W. Mayes -S  
Date: 2024.11.13 07:39:15 -05'00'

AMY STEPHENSON  
(Name)

Darryl W. Mayes  
(Name)

DIRECTOR - GFD  
(Title)

Deputy Director, Cost Allocation Services  
(Title)

11/14/24  
(Date)

August 29, 2024  
(Date)

HHS Representative: Katherine Tang

STATE OF NEVADA  
 FEDERAL 2 CFR PART 200 SWCAP  
 CALCULATION OF FIXED COSTS  
 FOR FISCAL YEAR 2022  
 EXHIBIT A  
 Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	EQUIPMENT DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1325 - SMART21	1340 - GOVERNOR'S FINANCE	1342 - INTERNAL AUDIT	1052 - STATE ARCHIVES
13	1000 - OFFICE OF THE GOVERNOR	78,393	-	2,232	146	-	8,734	85	24,347
14	1001 - MANSION MAINTENANCE	13,270	-	1,559	136	-	3,987	47	-
15	1002 - EXTRADITION COORDINATOR	-	-	3,956	408	-	3,471	196	-
16	1003 - SCIENCE INNOVATION & TECHNOLOGY	2,337	-	2,800	289	-	8,649	119	-
17	1004 - GOV'S OFF OF WRKFORCE INNOVA	4,510	-	5,002	629	-	17,396	251	-
18	1005 - HIGH LEVEL NUCLEAR WASTE	-	-	2,832	77	-	7,091	140	5,141
19	1006 - COMM FOR PERSONS WHO ARE DEAF	-	-	634	36	-	(230)	36	-
20	1007 - OFFICE FOR NEW AMERICANS	-	-	502	70	-	2,363	29	-
21	1008 - INDIGENT DEFENSE SERVICES	-	-	1,138	135	-	2,551	66	-
22	1009 - CONSTRUCTION EDUCATION ACCOUNT	-	-	356	22	-	1,975	20	-
23	1010 - DEPARTMENT OF SENTENCING POLICY	-	-	763	90	-	1,369	44	-
24	1011 - WASHINGTON OFFICE	-	-	229	20	-	1,293	12	-
25	1013 - ATTORNEY FOR INJURED WORKERS	-	-	7,357	639	-	4,658	355	75
26	1015 - HEARINGS & APPEALS	-	-	2,377	280	-	8,105	43	227
27	1017 - ADMIN - DEFERRED COMP	1,176	-	2,099	234	-	6,383	108	-
28	1020 - LIEUTENANT GOVERNOR	16,516	-	2,504	275	-	6,360	132	4,332
29	1029 - COMMISSION FOR WOMEN	-	-	490	37	-	384	25	1,775
30	1030 - ATTORNEY GENERAL ADMIN ACCOUNT	247,430	-	37,598	3,590	-	19,818	15,477	(3,310)
31	1031 - SPECIAL LITIGATION FUND	3,418	-	6,557	644	-	8,140	326	-
32	1032 - PRIVATE INVSTGTRS LICENSING BD	-	-	6,485	389	-	2,595	274	-
33	1033 - AG WORKERS COMPENSATION FRAUD	64,072	-	4,324	203	-	6,501	139	-
34	1035 - RACKETEERING-PROSECUTION ACCT	-	-	22	-	-	540	1	-
35	1036 - CRIME PREVENTION	-	-	4,038	405	-	4,461	214	-
36	1037 - AG MEDICAID FRAUD	20,025	-	2,017	221	-	5,635	24	-
37	1038 - CONSUMER ADVOCATE	33,315	-	2,782	203	-	6,654	76	-
38	1039 - UNFAIR TRADE PRACTICES	-	-	2,424	200	-	752	130	-
39	1040 - VIOLENCE AGAINST WOMEN GRANTS	5,840	-	13,726	2,984	-	8,066	657	-
40	1041 - COUNCIL FOR PROSECUTING ATTYS	-	-	5,745	183	-	6,493	303	-
41	1042 - VICTIMS OF DOMESTIC VIOLENCE	-	-	8,126	393	-	5,512	416	-
42	1043 - ATTORNEY GENERAL-FORFEITURE	-	-	(794)	(109)	-	1,428	(74)	-
43	1045 - NATIONAL SETTLEMENT ADMINSTRN	-	-	13,442	1,336	-	8,614	722	-
44	1047 - AG-STATE SETTLEMENTS	-	-	1,059	130	-	7,650	57	-
45	1050 - SECRETARY OF STATE	(4,423)	-	7,913	490	-	19,534	50,802	(7,612)
46	1051 - HAVA ELECTIONS ACCOUNT	-	-	5,278	603	-	10,873	299	-
47	1052 - STATE ARCHIVES	-	-	-	-	-	-	-	69,676
48	1053 - NSLA-IPS EQUIPMENT/SOFTWARE	-	-	107	9	-	1,286	6	-
49	1056 - SOS ADVISORY COMMITTEE GIFT	-	-	27	-	-	541	1	-
50	1057 - NOTARY TRAINING	-	-	(913)	(0)	-	417	(77)	10,238
51	1058 - SOS BUSINESS PORTAL	-	-	-	-	-	-	-	-
52	1059 - SECURITIES FORFEITURE ACCOUNT	-	-	60	1	-	1,012	3	-
53	1079 - NEVADA PROMISE SCHOLARSHIP	-	-	51	4	-	1,215	3	-
54	1080 - STATE TREASURER	-	-	-	40,698	-	-	-	-
55	1081 - HIGHER EDUCATION TUITION ADMIN	7,816	-	3,131	351	-	5,283	160	-
56	1082 - BOND INTEREST & REDEMPTION	-	-	956	46	-	2,969	39	-
57	1083 - HIGHER EDUCATION TUITION TRUST	-	-	19,980	1,133	-	4,289	729	-

STATE OF NEVADA  
 FEDERAL 2 CFR PART 200 SWCAP  
 CALCULATION OF FIXED COSTS  
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 Summary by Department

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58	1084 - GUINN MEMORIAL MILLNM SCHL FND	-	-	109	6	-	548	6	-
59	1085 - MILLENNIUM SCHOLARSHIP FUND	-	-	325	25	-	637	17	-
60	1086 - MUNICIPAL BOND BANK REVENUE	-	-	79	-	-	795	3	-
61	1087 - MUNICIPAL BOND BANK DEBT SVC	-	-	(17)	(4)	-	112	(4)	-
62	1088 - MILLENNIUM SCHOLARSHIP ADMIN	7,811	-	1,311	152	-	4,041	64	-
63	1089 - SILICOSIS & DISABLED PENSIONS	-	-	210	14	-	1,028	10	-
64	1090 - TRUST FUND FOR HEALTHY NEVADA	-	-	(346)	-	-	2,812	(30)	-
65	1091 - MSA COMPLIANCE ADMINISTRATION	-	-	14	-	-	540	0	-
66	1092 - NEVADA COLLEGE SAVINGS TRUST	-	-	2,888	282	-	10,770	132	-
67	1093 - PROGRAM ACCOUNT	-	-	22	-	-	810	0	-
68	1094 - ENDOWMENT ACCOUNT	-	-	602	(1)	-	2,669	32	-
69	1095 - COLLEGE SAVINGS PRIVATE ENTITY	-	-	23	-	-	540	1	-
70	1096 - TREASURER-INVESTMENTS	-	-	15	-	-	411	(0)	-
71	1097 - TREASURER - EDUCATION SAVINGS ACCOUNTS	-	-	-	-	-	(134)	-	-
72	1098 - TREASURER-MANAGED PRIVATE EQTY	-	-	127	-	-	1,018	7	-
73	1099 - UCBF CONTRIBUTIONS	-	-	(586)	(5)	-	(226)	(45)	-
74	1140 - DEBT RECOVERY ACCOUNT	-	-	(1,489)	5	-	817	(120)	-
75	1301 - SPECIAL APPROPRIATIONS	-	-	3,371	277	-	10,804	171	-
76	1302 - JUVENILE & FAMILY COURT JUDGES	-	-	94	5	-	1,190	5	-
77	1327 - CARES ACT	-	-	114	-	-	1,416	7	-
78	1330 - STATE PRINTING OFFICE	2,800	-	18,728	3,066	-	3,149	906	-
79	1334 - ADMIN-GRANT MATCH NON-EXEC	-	-	19	-	-	705	1	-
80	1335 - DISASTER RELIEF	-	-	89	(1)	-	2,022	4	-
81	1336 - EMERGENCY ASSISTANCE SUBACCT	-	-	734	92	-	2,161	33	-
82	1337 - DIRECTOR'S OFFICE	11,161	-	3,025	442	-	4,762	154	-
83	1338 - PUBLIC EMPLOYEES HLTH PROGRAM	-	-	18,268	416	-	12,611	767	26,022
84	1339 - UNEMPLOYMENT COMPENSATION FUND	-	-	591	91	-	321	31	-
85	1340 - GOVERNOR'S FINANCE OFFICE	-	-	-	-	-	2,474	-	-
86	1341 - GRANT PROCUREMENT COORD	348	-	1,725	206	-	4,596	86	-
87	1343 - ETHICS COMMISSION	1,600	-	3,090	288	-	5,034	142	(5,533)
88	1344 - GRAFFITI REWARD FUND	-	-	121	-	-	1,018	6	-
89	1345 - MERIT AWARD BOARD	-	-	52	7	-	1,382	3	-
90	1346 - MAIL SERVICES	28,072	-	4,074	1,738	-	5,981	(9)	-
91	1347 - MAIL SERVICES EQUIPMENT PURCHA	-	-	270	14	-	2,024	15	-
92	1348 - TORT CLAIM FUND	(564)	-	16,290	1,116	-	9,231	841	-
93	1349 - BUILDINGS & GROUNDS	1,196,476	-	12,656	1,565	-	12,887	101,940	444
94	1350 - LOST CITY MUSEUM	9,785	-	4,978	280	-	3,582	253	-
95	1351 - MARLETTE LAKE WATER SYSTEM FND	-	-	15	-	-	540	0	-
96	1352 - INSURANCE & LOSS PREVENTION	-	-	16,229	2,423	-	7,604	809	(837)
97	1354 - FLEET SERVICES DIVISION	-	-	3,975	1,056	-	8,007	11,869	(325)
98	1356 - FLEET SVCS CAPITAL PURCHASE	-	-	5,177	325	-	(4)	259	-
99	1358 - PURCHASING	56,105	-	17,404	2,614	-	7,640	125,808	-
100	1360 - ADMIN-DHRMAGENCY HR SERVICES	-	-	3,580	629	-	3,330	208	-
101	1362 - AGRI-COMMODITY FOOD PROGRAM	11,700	-	17,615	1,671	-	23,212	801	-
102	1363 - HUMAN RESOURCE MANAGEMENT	105,008	-	23,004	3,624	-	13,764	1,019	20,386

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103	1365 - ENTERPRISE APPLICATION SUPPORT	19,230	-	20,978	3,715	-	10,920	49,692	-
104	1366 - MARLETTE LAKE	-	-	2,774	283	-	8,310	135	-
105	1367 - FEDERAL SURPLUS PROPERTY PRGM	-	-	381	15	-	1,471	22	-
106	1368 - RETIRED EMP GROUP INSURANCE	-	-	1,791	126	-	388	88	-
107	1369 - PEBP NON-STATE RET RATE MITIGA	-	-	5	-	-	(308)	(0)	-
108	1371 - ADMINISTRATIVE SERVICES	34,981	-	3,360	526	-	9,292	24,737	-
109	1373 - OFFICE OF CIO	4,326	-	1,798	239	-	4,998	78	-
110	1374 - EMPLOYEE MANAGEMENT RELATIONS	-	-	5,971	902	-	5,319	329	(520)
111	1383 - COMMUNITY JUVENILE JUSTICE PRG	-	-	2,935	297	-	7,561	135	-
112	1385 - COMPUTER FACILITY	2,698	-	3,255	1,544	-	9,499	(128)	-
113	1386 - DATA COMMUNICATN & NETWRK ENGR	1,828	-	10,430	523	-	8,984	506	-
114	1387 - TELECOMMUNICATIONS	-	-	(4,162)	380	-	3,959	(471)	-
115	1388 - NETWORK TRANSPORT SERVICES	3,353	-	13,490	1,143	-	18,220	633	-
116	1389 - SECURITY	-	-	12,809	2,186	-	5,183	632	-
117	1390 - ACTIVE EMPLOYEES GROUP INSRNCE	-	-	1,148	-	-	2,088	54	-
118	1400 - SILVER STATE HLTH INS EXCH ADM	-	-	8,798	750	-	12,277	3,048	-
119	1405 - ADMIN-IT-INFO TECH CONSOLD DPS	-	-	8	-	-	1	0	-
120	1483 - ADMIN OFFICE OF THE COURTS	91,273	-	9,804	542	-	8,575	460	-
121	1484 - JUDICIAL PROGRAMS & SVCS DIV	-	-	15,332	1,737	-	7,354	824	-
122	1486 - UNIFORM SYSTEM OF JUDICIAL REC	-	-	6,727	291	-	4,431	345	-
123	1487 - JUDICIAL EDUCATION	-	-	8,721	275	-	6,365	395	-
124	1489 - COURT OF APPEALS	-	-	4,274	402	-	3,262	201	-
125	1490 - STATE JUDICIAL ELECTED OFFICLS	-	-	579	25	-	4,425	34	-
126	1491 - JUDICIAL RETIRMNT SYS ST SHARE	-	-	43	(2,862)	-	1,096	2	-
127	1492 - FORECLOSURE MEDIATION PROGRAM	-	-	10	-	-	(977)	1	-
128	1493 - SUPPOT,GOVERNANCE&SPCL EVENTS	-	-	2,814	203	-	5,167	123	-
129	1494 - SUPREME COURT	466,517	-	22,864	1,627	-	12,019	967	174
130	1495 - SPECIALTY COURTS	-	-	4,327	199	-	6,174	154	-
131	1496 - SR JUSTICE & SR JUDGE PROGRAM	-	-	5,275	134	-	2,627	258	-
132	1497 - JUDICIAL DISCIPLINE	-	-	2,844	268	-	6,246	139	-
133	1498 - JUDICIAL SELECTION	-	-	(139)	(20)	-	1,367	(12)	-
134	1499 - PUBLIC DEFENDER	-	-	4,378	365	-	5,774	179	15,717
135	1502 - ROOF MAINTENANCE RESERVE	-	-	44	(0)	-	545	1	-
136	1505 - SPWD HHS CIP PROJECTS	-	-	-	-	-	-	-	-
137	1510 - NSHE CIP PROJECTS	-	-	4,171	401	-	11,106	223	-
138	1511 - CIP WILDLIFE DEPARTMENT	-	-	(5)	2	-	(1,575)	(9)	-
139	1516 - UNIV CIP PROJECTS-UNLV	-	-	-	-	-	-	-	-
140	1521 - NV SSBCI PROGRAM	-	-	211	6	-	4,923	1	-
141	1522 - COMMISSION ON TOURISM	7,063	-	12,403	908	-	7,961	381	628
142	1523 - TOURISM DEVELOPMENT	-	-	498	28	-	1,522	28	-
143	1524 - SMALL BUSINESS ENTERPRISE LOAN	-	-	93	(1)	-	1,757	5	-
144	1526 - GOVERNOR'S OFFICE OF ECON DEV	27,943	-	4,816	362	-	11,555	10,105	(780)
145	1527 - NEVADA FILM OFFICE	-	-	2,944	204	-	4,304	142	-
146	1528 - RURAL COMMUNITY DEVELOPMENT	-	-	2,965	1,153	-	4,197	148	-
147	1529 - NEVADA CATALYST FUND	-	-	155	8	-	(362)	8	-

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148	1530 - NEVADA MAGAZINE	848	-	4,453	314	-	3,885	137	108,964
149	1531 - WORKFORCE INNOV NEW NEVADA	-	-	709	70	-	1,180	40	-
150	1532 - NEVADA MAIN STREET PROGRAM	-	-	210	(14,813)	-	1,263	7	-
151	1533 - GOED-NEVADA KNOWLEDGE FUND	-	-	597	59	-	1,978	31	-
152	1534 - UNMANNED SYSTEM SAFETY PROGRAM	-	-	108	8	-	477	6	-
153	1535 - HHS CIP PROJECTS	-	-	2,344	256	-	3,436	109	-
154	1540 - SPWD ADMINISTRATION	16,439	-	1,251	176	-	2,642	58	-
155	1550 - CORRECTIONS CIP PROJECTS	-	-	4,722	521	-	13,593	249	-
156	1551 - DEPT OF CORRCTNS 2011 CIP PROJ	-	-	-	-	-	-	-	-
157	1553 - SPWD-CORR-RNO/SPRKS IND COLONY	-	-	-	-	-	-	-	-
158	1558 - SPWD STATEWIDE CIP PROJECTS	-	-	1,227	139	-	9,047	67	-
159	1560 - SPWD FACILITY COND & ANALYSIS	9,980	-	756	116	-	3,600	36	-
160	1562 - SPWD ENGINEERING & PLANNING	54,978	-	13,177	1,805	-	12,725	580	(15,980)
161	1565 - PRISONS CIP PROJECTS	-	-	(758)	(113)	-	(1,579)	(59)	-
162	1566 - MILITARY CIP PROJECTS-LVRC	-	-	-	-	-	(229)	-	-
163	1567 - VETERANS CIP PROJECTS	-	-	1,785	191	-	3,376	94	-
164	1569 - PUBLIC WORKS RETENTION PAYMENT	-	-	48	-	-	812	3	-
165	1571 - BUILDING OFFICIAL ADMIN	-	-	2,761	416	-	1,750	132	-
166	1577 - MILITARY CIP PROJECTS	-	-	2,089	343	-	6,101	106	-
167	1579 - MILITARY 2011 CIP PROJECTS	-	-	-	-	-	-	-	-
168	1585 - DEPT OF ADMIN CIP PROJECTS	-	-	3,793	443	-	14,993	184	-
169	1590 - DEPT OF ADMIN CIP PROJECT-2013	-	-	2,078	231	-	7,256	89	-
170	1591 - CNR & AGRIC MAINT/CIP PROJECTS	-	-	980	112	-	4,389	52	-
171	1592 - SPWD CULTURAL AFFAIRS CIPS	-	-	2,172	245	-	1,999	119	-
172	1593 - DMV CIP PROJECTS	-	-	1,321	138	-	1,336	73	-
173	2361 - DEPARTMENT OF TAXATION	60,739	-	26,389	2,382	-	22,231	4,924	34,497
174	2363 - SR PROP TAX	-	-	(15)	-	-	(471)	(1)	-
175	2560 - DEPARTMENT OF VETERANS SVCS	(1,462)	-	12,408	987	-	12,036	469	27,776
176	2561 - VETERANS HOME ACCOUNT	6,222	-	26,568	4,220	-	24,413	9,109	-
177	2562 - VETERANS GIFT AND DONATIONS	-	-	1,080	22	-	582	1	(417)
178	2563 - GIFT ACCT FOR VET HOME-SO NV	-	-	1,765	145	-	983	84	-
179	2564 - GENERAL VETERANS SERVICES-FEES	-	-	9,509	988	-	3,607	376	-
180	2565 - VETERAN HOME GIFT FUND	-	-	1,063	33	-	1,657	62	-
181	2566 - FALLEN SOLDIER GIFT FUND	-	-	43	(6)	-	613	1	-
182	2567 - LV VETERANS MEMORIAL GIFT ACCT	-	-	67	-	-	1,013	4	-
183	2569 - NDVS-NORTHERN NV VETERANS	-	-	3,868	367	-	5,606	213	-
184	2568 - NDVS - SEXUAL TRAUMA-GIFT ACCOUNT-NON-EX	-	-	-	-	-	(200)	-	-
185	2570 - NDVS - NV WILL ALWAYS REMEMBER VETERANS-	-	-	-	-	-	(200)	-	-
186	2580 - DETRNV EQUAL RIGHTS COMMISSION	-	-	5,393	611	-	10,016	274	865
187	2581 - NV EQUAL RGHTS COMM GIFT FUND	-	-	39	(0)	-	343	2	-
188	2600 - INDIAN COMMISSION	2,252	-	2,626	275	-	5,421	132	(8,160)
189	2601 - STWT INDN SCHOOL LIVING LEGACY	539	-	1,909	239	-	5,147	100	-
190	2605 - DRUG ABUSE	-	-	-	-	-	-	-	-
191	2610 - DISTRIBUTIVE SCHOOL ACCOUNT	-	-	17,237	1,845	-	10,335	898	(331)
192	2611 - SCH HLTH	-	-	-	-	-	-	-	-

STATE OF NEVADA  
 FEDERAL 2 CFR PART 200 SWCAP  
 CALCULATION OF FIXED COSTS  
 FOR FISCAL YEAR 2022  
 EXHIBIT A  
 Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	EQUIPMENT DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1325 - SMART21	1340 - GOVERNOR'S FINANCE	1342 - INTERNAL AUDIT	1052 - STATE ARCHIVES
193	2612 - NDE-EDUCATOR EFFECTIVENESS	(2,027)	-	7,350	680	-	14,365	355	-
194	2614 - EDUCATIONAL TRUST FUND	-	-	46	(1)	-	1,368	1	-
195	2615 - SCHOOL REMEDIATION TRUST FUND	-	-	3,286	274	-	8,508	159	-
196	2616 - INCENTIVES-LICENSED EDUC PERS	-	-	44	3	-	1,551	2	-
197	2617 - STATE SUPPLMNTL SCHL SPPRT FND	-	-	(51)	-	-	191	(4)	-
198	2618 - PROFESSIONAL DEVELOPMENT PROGM	-	-	541	6	-	2,559	18	-
199	2619 - NDE-CNTNGNCY ACCT FOR SPEC ED	-	-	128	7	-	1,464	7	-
200	2620 - INSTRUCTION IN FINANCIAL LITER	-	-	263	30	-	816	14	-
201	2626 - NEVADA LEGISLATIVE INTERIM	-	-	769	63	-	42	28	8,800
202	2630 - INTERIM FINANCE COMMITTEE	-	-	545	32	-	2,706	19	-
203	2631 - LEGISLATIVE COUNSEL BUREAU	113,630	-	(168)	(425)	-	7,250	(160)	(287)
204	2632 - LCB DISBURSEMENT	-	-	88	6	-	77	5	-
205	2633 - AUDIT CONTINGENCY ACCOUNT	-	-	61	2	-	414	3	-
206	2634 - SO NEV COMMUNITY PROJECT FUND	-	-	46	-	-	612	2	-
207	2635 - FORECLOSURE MEDIATION	-	-	1,037	1	-	1,443	52	-
208	2640 - GOVERNOR'S PORTRAIT FUND	-	-	(31)	(3)	-	(201)	(2)	-
209	2666 - DETR-COM ON POSTSECONDARY ED	-	-	5,385	650	-	7,454	289	(260)
210	2667 - STUDENT INDEMNIFICATION ACCT	-	-	565	24	-	384	32	-
211	2671 - NDE COMPUTER EDU & TECH	-	-	38	-	-	980	2	-
212	2672 - NDE-ACCT FOR ALTRNTIVE SCHOOLS	144	-	2,661	270	-	7,984	117	-
213	2673 - OFFICE OF THE SUPERINTENDENT	-	-	7,979	782	-	13,002	18,233	109
214	2674 - ACHIEVEMENT SCHOOL DISTRICT	(47)	-	(697)	(57)	-	341	(54)	-
215	2675 - STANDARDS & INSTRUCTIONAL SUPP	(618)	-	2,092	188	-	7,140	81	-
216	2676 - CAREER & TECHNICAL EDUCATION	(1,906)	-	11,231	180	-	10,725	573	-
217	2677 - NEW NV EDUCATION FUNDING PLAN	-	-	590	34	-	3,218	33	-
218	2678 - GEAR UP	(1,218)	-	3,078	216	-	5,970	142	-
219	2679 - GEAR UP SCHOLARSHIP TRUST	-	-	25	(1)	-	1,349	1	-
220	2680 - CONTINUING EDUCATION	(155)	-	6,474	646	-	5,744	324	-
221	2681 - WICHE LOAN & STIPEND	-	-	1,117	75	-	3,183	49	-
222	2691 - AGRI-NUTRITION EDUCATN PRGRMS	-	-	21,230	(324)	-	18,439	6,025	-
223	2697 - ASSESSMENT AND ACCOUNTABILITY	(9,002)	-	3,245	(8,463)	-	12,911	129	-
224	2698 - NDE SCHOOL SAFETY	-	-	2,651	325	-	3,297	154	-
225	2699 - OTHER STATE EDUCATION PROGRAMS	-	-	18,840	1,871	-	10,900	1,027	-
226	2700 - ACCT FOR HEALTH EDUCCTN OF MNRS	-	-	(11)	-	-	(200)	(1)	-
227	2701 - EDUCATION GIFT FUND	-	-	1,914	81	-	1,967	111	-
228	2702 - EDUCATION TECHNOLOGY TRUST	-	-	(11)	-	-	(200)	(1)	-
229	2703 - NDE ANTI-BULLYING GIFT FUND	-	-	542	45	-	382	31	-
230	2704 - NDE-ANTI BULLYING GRANTS	-	-	112	5	-	1,112	6	-
231	2705 - EDUCATOR LICENSURE	(1,069)	-	5,173	543	-	7,628	201	-
232	2706 - PARENT INVOLVE & FAMILY ENGAGE	-	-	244	53	-	3,126	9	-
233	2708 - PUBLIC CHARTER SCHOOL LOAN PGM	-	-	51	3	-	2,182	2	-
234	2709 - OFFICE OF EARLY LEARNING & DEV	(4,589)	-	4,780	410	-	19,767	124	-
235	2710 - NDE CARES ACT ESSER	-	-	140	13	-	714	8	-
236	2711 - STATE PUBLIC CHARTER SCHL AUTH	-	-	9,075	744	-	17,004	1,003	-
237	2712 - STUDENT AND SCHOOL SUPPORT	6,053	-	18,785	5,494	-	26,911	892	-



STATE OF NEVADA  
 FEDERAL 2 CFR PART 200 SWCAP  
 CALCULATION OF FIXED COSTS  
 FOR FISCAL YEAR 2022  
 EXHIBIT A  
 Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	EQUIPMENT DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1325 - SMART21	1340 - GOVERNOR'S FINANCE	1342 - INTERNAL AUDIT	1052 - STATE ARCHIVES
238	2713 - LITERACY PROGRAMS	-	-	542	84	-	2,506	26	-
239	2715 - INDIV W/DISABILITIES EDUC ACT	5,491	-	11,838	1,254	-	14,189	542	-
240	2716 - DATA SYSTEMS MANAGEMENT	(408)	-	3,546	333	-	5,350	179	-
241	2717 - TEACHER'S SCHOOL SUPPLIES REIM	-	-	2,389	185	-	3,187	132	-
242	2718 - TEACH NV SCHOLARSHIP PROGRAM	-	-	419	31	-	2,237	21	-
243	2719 - DISTRICT SUPPORT SERVICES	-	-	3,099	331	-	9,340	146	-
244	2720 - DEPARTMENT SUPPORT SERVICES	83,221	-	5,117	572	-	9,052	244	(3,845)
245	2721 - NDE-SAFE & RESPECT LEARNING	(1,418)	-	4,125	379	-	21,803	98	-
246	2870 - NEVADA HISTORICAL SOCIETY	20,602	-	2,438	174	-	3,721	118	-
247	2887 - LAW LIBRARY GIFT FUND	-	-	65	(2)	-	545	3	-
248	2890 - LIBRARY & ARCHIVES GIFT FUND	-	-	1,283	112	-	1,627	66	(1,711)
249	2891 - NEVADA STATE LIBRARY	190,960	-	-	(31)	-	9,318	-	-
250	2894 - NEVADA HUMANITIES	-	-	31	2	-	105	2	-
251	2895 - NEVADA LIBRARY COOPERATIVE	(1,103)	-	1,771	190	-	9,471	85	-
252	2896 - CULTURAL RESOURCE PROGRAM	-	-	607	44	-	599	28	-
253	2940 - NEVADA STATE MUSEUM	292,950	-	8,315	569	-	4,716	403	749
254	2941 - MUSEUMS AND HISTORY ADMIN	-	-	3,223	282	-	5,011	157	-
255	2943 - NEVADA STATE MUSEUM, LAS VEGAS	440,209	-	3,512	321	-	5,079	170	-
256	2944 - LV SPRINGS PRESERVE MUSEUM DEV	-	-	-	-	-	-	-	-
257	2977 - UNS - SPECIAL PROJECTS	-	-	390	30	-	2,152	22	-
258	2978 - EDUC FOR DEPENDENT CHILDREN	-	-	208	13	-	1,422	12	-
259	2979 - NEVADA ARTS COUNCIL	-	-	8,452	573	-	11,786	254	(520)
260	2980 - UNIVERSITY OF NEVADA - RENO	-	-	342	30	-	(10,938)	18	-
261	2982 - UNR SCHOOL OF MEDICINE	-	-	294	26	-	(3,236)	15	-
262	2983 - INTERCOLLEGIATE ATHLETICS UNR	-	-	315	27	-	1,345	17	-
263	2985 - STATEWIDE PROGRAMS - UNR	-	-	227	20	-	1,034	11	-
264	2986 - UNIVERSITY SYSTEM ADMIN	-	-	344	29	-	2,512	19	-
265	2987 - UNIVERSITY OF NEVADA LAS VEGAS	-	-	347	27	-	(10,038)	18	-
266	2988 - INTERCOLLEGIATE ATHLETICS UNLV	-	-	295	25	-	1,401	16	-
267	2989 - AGRICULTURAL EXPERIMNT STATION	-	-	323	27	-	3,112	17	-
268	2990 - COOPERATIVE EXTENSION SERVICE	-	-	332	27	-	2,252	18	-
269	2991 - SYSTEM COMPUTING CENTER	-	-	328	29	-	2,615	18	-
270	2992 - UNLV LAW SCHOOL	-	-	333	25	-	1,796	18	-
271	2993 - STATE FUNDED PERKINS LOAN	-	-	(8)	(1)	-	129	(1)	-
272	2994 - GREAT BASIN COLLEGE	-	-	358	29	-	(221)	19	-
273	2995 - WICHE ADMINISTRATION	1,869	-	1,819	217	-	4,954	91	-
274	2996 - UNIVERSITY PRESS	-	-	292	27	-	1,953	16	-
275	3001 - STATEWIDE PROGRAMS - UNLV	-	-	295	25	-	89	16	-
276	3002 - UNLV DENTAL SCHOOL	-	-	320	25	-	2,283	17	-
277	3003 - BUSINESS CENTER NORTH	-	-	315	27	-	1,329	17	-
278	3004 - BUSINESS CENTER SOUTH	-	-	282	25	-	829	15	-
279	3005 - NV STATE COLLEGE AT HENDERSON	-	-	321	27	-	(3,772)	17	-
280	3006 - COLLEGIATE LICENSE PLATE ACCT	-	-	(38)	(1)	-	139	(4)	-
281	3007 - ANATOMICAL GIFT ACCOUNT	-	-	71	2	-	614	4	-
282	3010 - DESERT RESEARCH INSTITUTE	-	-	356	28	-	637	19	-

STATE OF NEVADA  
 FEDERAL 2 CFR PART 200 SWCAP  
 CALCULATION OF FIXED COSTS  
 FOR FISCAL YEAR 2022  
 EXHIBIT A  
 Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	EQUIPMENT DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1325 - SMART21	1340 - GOVERNOR'S FINANCE	1342 - INTERNAL AUDIT	1052 - STATE ARCHIVES
283	3011 - COLLEGE OF SOUTHERN NEVADA	-	-	279	19	-	(12,134)	12	-
284	3012 - WESTERN NEVADA COLLEGE	-	-	334	29	-	(5,278)	18	-
285	3013 - NSHE PERFORMANCE FUNDING POOL	-	-	-	-	-	628	-	-
286	3014 - NSHE-UNLV SCHOOL OF MEDICINE	-	-	295	25	-	1,924	15	-
287	3015 - NSHE GRADUATE MEDICAL EDUCATION	-	-	51	2	-	531	3	-
288	3016 - SILVER STATE OPPORTUNITY GRANT	-	-	121	5	-	906	7	-
289	3017 - NSHE - PRISON EDU PROGRAM	-	-	184	16	-	581	11	-
290	3018 - TRUCKEE MEADOWS COMM COLLEGE	-	-	333	28	-	(6,811)	18	-
291	3019 - NSHE - CAPACITY BLDG ENHANCE	-	-	203	17	-	543	12	-
292	3101 - RADIATION CONTROL PROGRAM	-	-	4,085	(103)	-	8,766	32	-
293	3140 - TOBACCO SETTLEMENT PROGRAM	-	-	3,738	366	-	760	156	11,319
294	3141 - WASHOE COUNTY CHILD WELFARE	-	-	(437)	(11)	-	1,224	(63)	-
295	3142 - CLARK COUNTY CHILD WELFARE	-	-	807	20	-	1,784	25,103	-
296	3143 - DCFS INFORMATION SERVICES	-	-	9,869	1,055	-	10,890	494	-
297	3145 - CHILDREN, YOUTH & FAMILY ADMIN	-	-	28,361	3,068	-	25,101	21,086	103,316
298	3147 - YOUTH ALTERNATIVE PLACEMENT	-	-	555	21	-	(329)	27	-
299	3148 - JUVENILE CORRECTION FACILITY	271,089	-	7,295	525	-	12,534	17,479	-
300	3149 - CHILD CARE SERVICES	-	-	3,415	257	-	6,476	108	-
301	3150 - ADMINISTRATION	-	-	-	-	-	-	-	-
302	3151 - AGING FEDERAL PROGRAMS & ADMIN	-	-	(19,042)	2,119	-	24,891	(1,710)	(260)
303	3152 - RADIOACTIVE MATERIAL DISPOSAL	-	-	767	72	-	1,620	39	-
304	3153 - CANCER CONTROL REGISTRY	-	-	2,310	258	-	4,814	106	-
305	3154 - DEVELOPMENTAL DISABILITIES	-	-	636	46	-	4,385	(41)	-
306	3155 - HHS-DO - FAMILY PLANNING	-	-	2,461	253	-	567	143	-
307	3156 - SENIOR RX & DISABILITY RX	-	-	2,227	263	-	1,705	77	-
308	3157 - INTERGOVERNMENTAL TRANSFER PRO	-	-	1,659	10	-	13,681	82	-
309	3158 - HEALTH CARE FINANCING & POLICY	-	-	(1,972)	5,460	-	28,906	18,089	(8,567)
310	3159 - PHARMACY REPT FAIL PENALTY	-	-	95	-	-	476	6	-
311	3160 - INCRS QUALITY OF NURSING CARE	-	-	875	-	-	1,113	21	-
312	3161 - HHS-DPBH-SO NV ADULT MNTL HLTH	1,600,384	-	(11,343)	14,264	-	23,524	(2,766)	-
313	3162 - HHS-DPBH-NO NV ADULT MNTL HLTH	636,621	-	20,834	3,197	-	18,736	214	-
314	3163 - RURAL SERVICES GIFT ACCOUNT	-	-	24	-	-	541	1	-
315	3164 - HHS-DPBH-BEHAVRL HLTH INFO SYS	-	-	-	-	-	-	-	-
316	3166 - FAMILY PRESERVATION PROGRAM	-	-	151,461	13,491	-	13,413	8,074	-
317	3167 - RURAL REGIONAL CENTER	-	-	7,915	(201)	-	12,959	(511)	-
318	3168 - HHS-DPBH-BEHAVRL HEALTH ADMIN	-	-	1,037	194	-	6,824	(10,081)	(687)
319	3170 - BEHAVIORAL HEALTH PREV & TREAT	-	-	30,388	2,437	-	22,346	1,493	-
320	3171 - STORAGE TANK MANAGEMENT	-	-	13	-	-	340	1	-
321	3172 - HHS-DPBH-SNAMHS GIFT FUND	-	-	25	-	-	541	1	-
322	3173 - ENVIRONMENTAL PROTECTION ADMIN	-	-	3,026	328	-	5,237	72,861	35,373
323	3174 - CHEMICAL HAZARD PREVENTION	-	-	590	-	-	1,667	32	-
324	3175 - DEP INDUSTRIAL SITE CLEANUP	-	-	(4,851)	(588)	-	7,549	(475)	-
325	3178 - NEVADA CHECK-UP PROGRAM	-	-	6,055	365	-	3,435	239	-
326	3179 - CALIENTE YOUTH CENTER	274,943	-	638	(222)	-	9,355	(279)	-
327	3181 - VICTIMS OF DOMESTIC VIOLENCE	-	-	4,458	241	-	756	215	-

STATE OF NEVADA  
 FEDERAL 2 CFR PART 200 SWCAP  
 CALCULATION OF FIXED COSTS  
 FOR FISCAL YEAR 2022  
 EXHIBIT A  
 Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	EQUIPMENT DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1325 - SMART21	1340 - GOVERNOR'S FINANCE	1342 - INTERNAL AUDIT	1052 - STATE ARCHIVES
328	3182 - RECLAMATION SURETY ACCT	-	-	189	10	-	894	10	-
329	3183 - STATE REVOLVNG FND-CLEAN WATER	-	-	778	40	-	1,498	34	-
330	3184 - AIR QUALITY MANAGEMENT ACCOUNT	-	-	2,597	25	-	1,313	135	-
331	3185 - AIR QUALITY	-	-	7,785	5,135	-	10,519	304	-
332	3186 - BUREAU OF WATER	-	-	7,779	(3,029)	-	9,296	284	-
333	3187 - BUR WASTE MGMT & CORRCTV ACTNS	-	-	1,797	65	-	35,488	(197)	-
334	3188 - MINING REGULATION/RECLAMATION	-	-	7,946	501	-	7,067	367	(189)
335	3189 - STATE REVOLVING FND-ADMIN ACCT	-	-	2,287	255	-	7,655	91	-
336	3190 - HEALTH STATISTICS & PLANNING	-	-	11,834	419	-	6,378	559	-
337	3191 - INTERIM FLUID MGMT TRUST	-	-	48	-	-	1,280	3	-
338	3192 - BROWNSFIELD CLEAN-UP REV LOAN	-	-	71	4	-	414	4	-
339	3193 - WATER QUALITY PLANNING	-	-	3,989	408	-	9,334	136	-
340	3194 - CONSUMER PROTECTION	-	-	6,987	368	-	6,755	234	-
341	3195 - GRANTS MANAGEMENT UNIT	-	-	13,083	2,731	-	20,810	549	-
342	3196 - VICTIMS OF HUMAN TRAFFICKING	-	-	390	33	-	445	20	-
343	3197 - SAFE DRINKING WATER REGULATORY	-	-	5,727	547	-	13,853	220	-
344	3198 - PUBLIC WATER SYSTEM FUND	-	-	5,174	91	-	2,496	263	-
345	3199 - GRIEF SUPPORT TRUST ACCOUNT	-	-	6,887	56	-	1,436	376	-
346	3200 - PREV/TREAT OF PROBLEM GAMBLING	-	-	2,051	203	-	2,042	100	-
347	3201 - DHR-CHILDREN'S TRUST ACCOUNT	-	-	7,756	-	-	960	424	-
348	3204 - HHS-DO-CONSUMER HEALTH ASSIST	23,230	-	(723)	54	-	7,874	(170)	-
349	3206 - HHS-ADSD COMMUNICATION ACCESS SERVICES	-	-	3,154	212	-	2,457	183	-
350	3207 - HHS-ADSD-APPLIED BEHAVIOR ANALYSIS	-	-	998	33	-	2,850	58	-
351	3208 - EARLY INTERVENTION SERVICES	72,633	-	33,623	2,535	-	16,579	(14,335)	-
352	3209 - HHS - ADSD AUTISM TREATMENT ASSISTANCE PF	-	-	10,357	1,072	-	4,552	603	-
353	3210 - HEALTH DIVISION GIFTS	-	-	(121)	(18)	-	535	(10)	-
354	3211 - SAFE DRINKING WATER-LOAN FUND	-	-	1,748	138	-	1,799	78	-
355	3213 - IMMUNIZATION PROGRAM	-	-	7,714	731	-	6,342	320	-
356	3214 - WIC FOOD SUPPLEMENT	-	-	15,394	868	-	10,054	476	33,115
357	3215 - COMMUNICABLE DISEASES	-	-	17,060	1,515	-	9,481	873	-
358	3216 - HEALTH CARE FACILITY REG	-	-	2,685	(737)	-	15,297	(596)	-
359	3217 - HEALTH FACILITIES-ADMN PENALTY	-	-	410	7	-	1,495	21	-
360	3218 - PUBLIC HEALTH PREPAREDNESS PRG	-	-	4,974	407	-	15,755	161	-
361	3219 - HHS-HD BIOSTATISTICS & EPIDMLG	-	-	3,647	422	-	26,261	(86)	-
362	3220 - CHRONIC DISEASE	-	-	5,102	439	-	25,562	29	-
363	3221 - LABORATORY & RESEARCH	-	-	315	27	-	2,226	17	-
364	3222 - MATERNAL CHILD HEALTH SERVICES	-	-	14,790	1,382	-	21,777	571	-
365	3223 - OFFICE OF STATE HEALTH ADMIN	-	-	8,142	723	-	13,025	340	5,052
366	3224 - COMMUNITY HEALTH SERVICES	-	-	(3,345)	(832)	-	13,549	(878)	-
367	3228 - WELFARE ADMINISTRATION	867	-	15,153	32,663	-	17,578	2,592	13,190
368	3229 - RURAL CHILD WELFARE	-	-	144,805	16,891	-	44,081	6,413	-
369	3230 - TEMP ASSIST FOR NEEDY FAMILIES	-	-	16,872	1,098	-	4,566	568	-
370	3232 - ASSISTANCE TO AGED AND BLIND	-	-	122	(1)	-	57	4	-
371	3233 - WELFARE FIELD SERVICES	7,590	-	24,215	9,127	-	22,431	947	-
372	3235 - EMERGENCY MEDICAL SERVICES	-	-	4,583	375	-	7,221	183	-

STATE OF NEVADA  
FEDERAL 2 CFR PART 200 SWCAP  
CALCULATION OF FIXED COSTS  
FOR FISCAL YEAR 2022  
EXHIBIT A  
Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	EQUIPMENT DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1325 - SMART21	1340 - GOVERNOR'S FINANCE	1342 - INTERNAL AUDIT	1052 - STATE ARCHIVES
373	3238 - CHILD SUPPORT ENFORCEMENT PROG	29	-	15,688	1,668	-	14,189	2,969	-
374	3239 - CHILD SUPPORT FEDERAL REIMB	-	-	5,282	453	-	2,409	273	-
375	3242 - CHILD WELFARE TRUST	-	-	593	22	-	1,757	19	-
376	3243 - NEVADA MEDICAID	-	-	(25,069)	(129)	-	32,523	(2,527)	-
377	3244 - INDIGENT HOSPITAL CARE	-	-	657	1	-	1,845	34	-
378	3250 - TRANSITION FROM FOSTER CARE	-	-	2,547	36	-	1,054	133	-
379	3251 - REVIEW OF DEATH OF CHILDREN	-	-	7,253	73	-	2,574	387	-
380	3253 - BLIND BUSINESS ENTERPRISE	-	-	14,548	1,576	-	19,573	678	-
381	3254 - SERVICES TO THE BLIND	-	-	16,831	1,865	-	7,623	704	-
382	3255 - HHS-DPBH-ALCOHOL TAX PROGRAM	-	-	975	95	-	1,002	52	-
383	3256 - DHR/AGING SERVICES-GIFT ACCT	-	-	(14)	(3)	-	539	(2)	-
384	3258 - CLIENT ASSIST	-	-	-	-	-	-	-	-
385	3259 - NEVADA YOUTH TRAINING CENTER	143,156	-	11,498	947	-	10,083	485	-
386	3260 - UPL HOLDING ACCOUNT	-	-	(23)	-	-	168	(2)	-
387	3261 - HEALTHY NEVADA FUND ADMIN	-	-	-	-	-	-	-	-
388	3263 - YOUTH PAROLE SERVICES	-	-	818	(106)	-	5,937	(229)	-
389	3265 - VOCATIONAL REHABILITATION	-	-	223,401	30,391	-	42,163	11,238	-
390	3266 - HOME & COMMUNITY BASED SERVICE	-	-	74,637	4,427	-	60,102	3,575	13,235
391	3267 - CHILD CARE ASSIST&DEVELOPMNT	-	-	2,113	125	-	9,142	31	-
392	3268 - REHABILITATION ADMIN	-	-	4,481	483	-	4,026	219	(325)
393	3269 - DISABILITY ADJUDICATION	-	-	389,122	71,043	-	50,644	15,777	-
394	3270 - NEVADA P20 WORKFORCE REPRTING	-	-	757	100	-	3,779	38	-
395	3272 - DETR ADMIN SERVICES	-	-	17,542	2,082	-	9,276	800	2,069
396	3273 - RESEARCH & ANALYSIS	-	-	(3,261)	(256)	-	7,706	(387)	-
397	3274 - INFO DEVELOPMENT & PROCESSING	-	-	7,925	1,070	-	11,534	(11)	-
398	3276 - IDEA PART C COMPLIANCE	-	-	2,124	184	-	4,393	60	-
399	3277 - FARM ACCT-YOUTH TRAINING CENTR	-	-	32	-	-	541	2	-
400	3279 - DESERT REGIONAL CENTER	282,182	-	69,960	(96)	-	39,092	(1,532)	-
401	3280 - SIERRA REGIONAL CENTER	(2,061)	-	(26,968)	(5,082)	-	13,605	(3,804)	-
402	3281 - NO NEV CHILD & ADOLESCENT SVCS	623	-	5,935	(856)	-	17,087	7,249	-
403	3285 - CBS WASHOE GIFT FUND	-	-	1	(6)	-	541	(1)	-
404	3286 - INDIAN COMMISSION GIFT ACCT	-	-	391	22	-	812	21	-
405	3287 - HOSPITAL GIFT FUND	-	-	281	22	-	562	16	-
406	3288 - SRC GIFT FUND	-	-	25	-	-	541	1	-
407	3289 - BLIND GIFT FUND	-	-	107	-	-	548	6	-
408	3290 - WELFARE GIFT FUND	-	-	22	-	-	540	1	-
409	3291 - REHABILITATION GIFT FUND	-	-	102	2	-	547	6	-
410	3292 - HENRY WOODS CHRISTMAS FUND	-	-	47	2	-	343	2	-
411	3293 - NEVADA CHILDREN'S GIFT ACCOUNT	-	-	85	2	-	347	4	-
412	3294 - NORMALCY FOR YOUTH GIFT	-	-	22	-	-	540	1	-
413	3295 - CYC GIFT FUND	-	-	25	-	-	541	1	-
414	3296 - YOUTH TRAINING CENTER GIFT FND	-	-	79	4	-	545	4	-
415	3297 - DRC GIFT FUND	-	-	(13)	-	-	(400)	(1)	-
416	3602 - DISASTER RESP AND RECOV ACCT	-	-	4,348	472	-	7,219	237	-
417	3645 - HHS-DPBH-FCLTY FOR MNTL OFFNDR	169,416	-	11,001	1,037	-	9,428	492	-

STATE OF NEVADA  
 FEDERAL 2 CFR PART 200 SWCAP  
 CALCULATION OF FIXED COSTS  
 FOR FISCAL YEAR 2022  
 EXHIBIT A  
 Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	EQUIPMENT DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1325 - SMART21	1340 - GOVERNOR'S FINANCE	1342 - INTERNAL AUDIT	1052 - STATE ARCHIVES
418	3646 - SO NEV CHILD & ADOLESCENT SVCS	69,660	-	24,005	5,011	-	32,134	19,530	-
419	3648 - HHS-DPBH-RURAL CLINICS	-	-	6,441	(60)	-	13,295	(581)	-
420	3650 - MILITARY	2,887	-	39,944	5,911	-	27,346	1,315	54,544
421	3651 - MILITARY CARLIN ARMORY	-	-	-	-	-	-	-	-
422	3652 - ADJT GENERAL SPEC FACL ACCT	-	-	39	-	-	(81)	2	6,102
423	3653 - NATIONAL GUARD BENEFITS	-	-	1,605	144	-	230	87	-
424	3654 - PATRIOT RELIEF ACCOUNT	-	-	4,748	387	-	1,629	242	-
425	3655 - MILITARY EMERGNCY OPERATNS CTR	-	-	3,699	354	-	2,500	194	-
426	3658 - MILITARY - STATE ACTIVE DUTY	-	-	92	-	-	581	5	-
427	3673 - EMERGENCY MANAGEMENT DIVISION	1,886	-	(3,256)	4,476	-	17,863	(599)	-
428	3674 - PS-EMRGNCY MGMT ASSISTNCE GRNT	-	-	3,597	553	-	3,352	132	-
429	3675 - OFFICE OF HOMELAND SECURITY	629	-	(28)	52	-	3,249	(27)	-
430	3706 - PRISON MEDICAL CARE	427,032	-	9,530	1,125	-	17,886	26,408	-
431	3708 - OFFENDERS' STORE FUND	11,718	-	(1,761)	(351)	-	17,997	(798)	-
432	3710 - DIRECTOR'S OFFICE	43,965	-	30,953	3,046	-	23,411	227,767	17,887
433	3711 - CORRECTIONAL PROGRAMS	-	-	5,850	726	-	18,298	217	489
434	3712 - NDOC - PAROLE SERVICES	-	-	-	-	-	-	-	-
435	3714 - NDOC ONE-SHOT APPROPRIATIONS	-	-	5,686	304	-	1,633	327	-
436	3715 - SO NEVADA CORRECTIONAL CENTER	69,878	-	1,830	211	-	2,667	83	-
437	3716 - WARM SPRINGS CORRECTIONAL CTR	366,765	-	11,279	1,225	-	8,442	531	-
438	3717 - NO NEVADA CORRECTIONAL CENTER	2,137,514	-	12,290	1,225	-	11,331	524	-
439	3718 - NEVADA STATE PRISON	736,268	-	1,141	165	-	250	49	-
440	3719 - PRISON INDUSTRY	392,356	-	40,248	3,262	-	15,997	1,320	-
441	3722 - STEWART CONSERVATION CAMP	-	-	7,047	644	-	5,424	339	-
442	3723 - PIOCHE CONSERVATION CAMP	48,846	-	4,442	461	-	6,368	207	-
443	3724 - NO NEVADA TRANSITIONAL HOUSING	-	-	7,113	742	-	6,485	345	-
444	3725 - THREE LAKES VALLEY CNSRVTN CMP	1,015,771	-	5,707	560	-	3,430	277	-
445	3727 - PRISON RANCH	-	-	13,627	1,061	-	10,073	611	-
446	3728 - P I CAPITAL PROJECTS	-	-	304	4	-	633	17	-
447	3729 - SILVER STATE INDUSTRIES ENDOWMENT	-	-	-	-	-	-	-	-
448	3730 - ENDW FND HIST PRESRVATN OF NSP	-	-	22	-	-	540	1	-
449	3738 - SO DESERT CORRECTIONAL CENTER	2,617,847	-	13,923	1,335	-	7,844	600	-
450	3739 - WELLS CONSERVATION CAMP	-	-	5,027	498	-	3,732	241	-
451	3740 - PAROLE & PROBATION	433,598	-	29,734	2,089	-	22,498	66,603	(20,396)
452	3741 - HUMBOLDT CONSERVATION CAMP	8,080	-	6,303	608	-	3,567	318	-
453	3743 - INVESTIGATIONS	11,629	-	13,170	1,125	-	16,242	544	(2,333)
454	3745 - PROBATION RESTITUTION ACCOUNT	-	-	146,077	10,292	-	15,410	7,061	-
455	3747 - ELY CONSERVATION CAMP	-	-	5,964	568	-	4,569	305	-
456	3748 - JEAN CONSERVATION CAMP	147,598	-	7,459	709	-	4,577	372	-
457	3749 - SILVER SPRNGS CONSERVATION CMP	-	-	20	2	-	103	1	-
458	3751 - ELY STATE PRISON	1,723,430	-	13,635	1,486	-	8,762	579	-
459	3752 - CARLIN CONSERVATION CAMP	44,870	-	5,982	585	-	5,988	288	-
460	3754 - TONOPAH CONSERVATION CAMP	68,529	-	4,471	486	-	4,133	229	-
461	3759 - LOVELOCK CORRECTIONAL CENTER	2,950,793	-	13,360	1,396	-	13,652	607	-
462	3760 - CASA GRANDE TRANSITIONAL HSING	-	-	7,979	826	-	7,447	372	-

STATE OF NEVADA  
 FEDERAL 2 CFR PART 200 SWCAP  
 CALCULATION OF FIXED COSTS  
 FOR FISCAL YEAR 2022  
 EXHIBIT A  
 Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	EQUIPMENT DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1325 - SMART21	1340 - GOVERNOR'S FINANCE	1342 - INTERNAL AUDIT	1052 - STATE ARCHIVES
463	3761 - FLORENCE MCCLURE WOMEN COR CTR	1,979,159	-	12,585	1,176	-	9,040	530	1,315
464	3762 - HIGH DESERT STATE PRISON	6,852,774	-	12,368	938	-	11,486	449	-
465	3763 - INMATE WELFARE ACCOUNT	-	-	14,725	1,439	-	18,732	740	-
466	3774 - POST	33,261	-	11,274	678	-	6,059	563	6,424
467	3775 - TRAINING DIVISION	11,855	-	3,652	352	-	7,728	159	-
468	3791 - CIVIL AIR PATROL	-	-	475	55	-	(17)	24	-
469	3800 - PAROLE BOARD	-	-	3,443	291	-	7,992	120	-
470	3802 - INSURANCE INSOLVENCY FUND	-	-	1,239	54	-	2,395	64	-
471	3804 - SELF-INSURED ASSOC INSOLVENCY	-	-	155	-	-	2,427	9	-
472	3805 - FIN INSTITUTIONS INVESTIGATION	-	-	1,902	66	-	1,958	98	-
473	3811 - CONSUMER AFF	-	-	-	-	-	-	-	-
474	3813 - INSURANCE REGULATION	-	-	7,532	499	-	9,598	22,680	-
475	3814 - MANUFACTURED HOUSING	-	-	-	-	-	(2,733)	-	11,913
476	3815 - UNCLAIMED PROPERTY	19,035	-	5,306	492	-	4,374	271	-
477	3816 - FIRE MARSHAL	11,612	-	11,657	876	-	17,191	545	666
478	3817 - INSURANCE EXAMINERS	-	-	-	-	-	-	-	-
479	3818 - CAPTIVE INSURERS	-	-	2,125	141	-	2,856	103	-
480	3819 - CIGARETTE FIRE SAFETY STANDRDS	-	-	396	8	-	1,224	19	-
481	3820 - COMMON INTEREST COMMUNITIES	-	-	9,970	654	-	14,329	452	-
482	3821 - INSURANCE RECOVERY	-	-	23	-	-	(121)	1	-
483	3823 - REAL ESTATE	-	-	7,700	571	-	13,415	234	628
484	3824 - INSURANCE EDUCATION & RESEARCH	-	-	-	(2,963)	-	-	-	-
485	3826 - REAL ESTATE EDUC & RESEARCH	-	-	1,564	203	-	7,314	72	(1,642)
486	3827 - REAL ESTATE RECOVERY ACCOUNT	-	-	8,671	9	-	624	459	-
487	3828 - NAIC FEES	-	-	-	-	-	-	-	-
488	3833 - INSURANCE COST STABILIZATION	-	-	-	-	-	-	-	-
489	3835 - FINANCIAL INSTITUTIONS	-	-	6,246	450	-	8,678	276	(5,411)
490	3838 - LOW INCOME HOUSING TRUST FUND	-	-	21,226	(89)	-	9,018	1,001	-
491	3839 - SPECIAL HOUSING ASSISTANCE	-	-	67	3	-	995	1	-
492	3841 - HOUSING	-	-	3,809	346	-	6,129	96	5,104
493	3842 - LOT RENT TRUST SUBSIDY	-	-	(3)	-	-	(1,259)	(0)	-
494	3843 - MOBILE HOME PARKS	-	-	-	-	-	(1,634)	-	-
495	3845 - B&I HOUSING INSPEC & COMP	-	-	8,105	545	-	6,218	319	-
496	3847 - MFG HOUSING-EDUCATION/RECOVERY	-	-	-	-	-	(1,447)	-	-
497	3882 - FINANCIAL INSTITUTIONS AUDIT	-	-	1,659	92	-	3,544	91	-
498	3900 - LABOR RELATIONS	-	-	2,974	341	-	4,797	151	(8,656)
499	3910 - DIVISION OF MORTGAGE LENDING	-	-	780	323	-	6,890	(107)	(2,464)
500	3920 - PUBLIC UTILITIES COMMISSION OF NV	-	-	9,215	722	-	7,457	358	(6,530)
501	3921 - ADMINISTRATIVE FINES	-	-	740	(6,110)	-	1,141	40	-
502	3922 - NEVADA TRANSPORTATION AUTHORITY	-	-	5,349	186	-	6,604	153	222
503	3923 - NVTA ADMIN FINES	-	-	3,571	136	-	1,417	188	-
504	3952 - ATHLETIC COMMISSION	-	-	7,986	666	-	11,930	403	1,610
505	4061 - GAMING CONTROL BOARD	353,885	-	24,674	2,162	-	20,816	1,000	932
506	4063 - GAMING INVESTIGATION REVOLVING	-	-	4,830	322	-	3,754	112	-
507	4064 - GAM CNTRL FED FORFEITURE	-	-	782	28	-	1,539	45	-

STATE OF NEVADA  
 FEDERAL 2 CFR PART 200 SWCAP  
 CALCULATION OF FIXED COSTS  
 FOR FISCAL YEAR 2022  
 EXHIBIT A  
 Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	EQUIPMENT DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1325 - SMART21	1340 - GOVERNOR'S FINANCE	1342 - INTERNAL AUDIT	1052 - STATE ARCHIVES
508	4065 - GAMING CONTROL-FORFEITURE ACCT	-	-	71	(1)	-	546	3	-
509	4066 - FED FORFEITURE TREASURY	-	-	1,303	70	-	2,459	54	-
510	4067 - GAMING COMMISSION	-	-	1,746	179	-	4,483	93	1,370
511	4068 - GCB-OTHER STATE FORFEITURE	-	-	32	-	-	541	2	-
512	4100 - DAYTON VALLEY GROUND WATER	-	-	(64)	(4)	-	(203)	(5)	-
513	4101 - NEVADA NATURAL HERITAGE	-	-	3,052	267	-	11,957	152	-
514	4102 - WASHOE VALLEY GROUND WATER	-	-	(51)	(2)	-	(202)	(4)	-
515	4103 - PARKS FEDERAL GRANT PROGRAMS	-	-	1,722	197	-	2,282	81	-
516	4104 - CHURCHILL VALLEY GROUND WATER	-	-	(57)	(4)	-	(202)	(4)	-
517	4105 - DIXIE CREEK/10 MI GROUND WATER	-	-	(97)	(9)	-	268	(7)	-
518	4106 - LOWER MOAPA VALLEY GROUNDWATER	-	-	(14)	-	-	(200)	(1)	-
519	4107 - AMARGOSA VALLEY GROUNDWATER	-	-	(145)	(14)	-	(406)	(11)	-
520	4108 - WATER RESOURCES COOPERATIV PRJ	-	-	219	1	-	1,194	11	-
521	4109 - LAKE VALLEY GROUND WATER BASIN	-	-	(14)	(1)	-	(200)	(1)	-
522	4110 - MIDDLE REESE RIVER GRNDWTR BSN	-	-	(70)	(7)	-	(203)	(5)	-
523	4111 - DCNR GIFT FUND	-	-	(27)	(1)	-	(201)	(2)	-
524	4112 - SAN EMIDIO DESERT GRND WTR BAS	-	-	(19)	(1)	-	(201)	(1)	-
525	4113 - HUAPAI FLAT GRND WATER BASIN	-	-	(19)	-	-	(201)	(1)	-
526	4114 - PINE FOREST VALLEY WATER BASIN	-	-	(13)	-	-	(200)	(1)	-
527	4115 - KINGS RIVER VALLEY WATER BASIN	-	-	(17)	-	-	(201)	(1)	-
528	4116 - DESERT VALLEY WATER BASIN	-	-	(19)	-	-	(201)	(1)	-
529	4117 - SILVER STATE VALLEY WTR BASIN	-	-	(27)	(1)	-	(201)	(2)	-
530	4118 - QUINN RIVER VALLEY WATER BASIN	-	-	(22)	-	-	(201)	(2)	-
531	4119 - KOBEH VALLEY GROUNDWATER BASIN	-	-	(19)	-	-	(201)	(1)	-
532	4120 - MARY'S RIVER WATER BASIN	-	-	(82)	(7)	-	(203)	(6)	-
533	4121 - MESQUITE VALLEY (SANDY VALLEY)	-	-	(24)	(1)	-	(201)	(2)	-
534	4122 - LAMOILLE VALLEY WATER BASIN	-	-	(80)	(7)	-	(203)	(6)	-
535	4123 - PANACA VALLEY GROUNDWATER	-	-	(22)	(1)	-	(201)	(2)	-
536	4124 - HUNTINGTON VALLEY WATER BASIN	-	-	(83)	(7)	-	(203)	(6)	-
537	4125 - ELKO SEGMENT WATER BASIN	-	-	(80)	(7)	-	(403)	(6)	-
538	4126 - PENOYER VALLEY GROUNDWATER	-	-	(24)	(1)	-	(201)	(2)	-
539	4127 - MARY'S CREEK AREA WATER BASIN	-	-	(78)	(7)	-	(203)	(6)	-
540	4128 - PINE VALLEY WATER BASIN	-	-	(75)	(7)	-	(203)	(6)	-
541	4129 - WINNEMUCCA SEGMENT WATER BASIN	-	-	(104)	(10)	-	(204)	(8)	-
542	4130 - TAXICAB AUTHORITY	-	-	6,116	424	-	9,863	26,637	76
543	4131 - FERNLEY AREA WATER BASIN	-	-	(19)	-	-	(201)	(1)	-
544	4132 - TRACY SEGMENT WATER BASIN	-	-	(15)	-	-	(200)	(1)	-
545	4133 - SPANISH SPRINGS VALLEY WTR BSN	-	-	(14)	-	-	(200)	(1)	-
546	4134 - LAKE TAHOE WATER BASIN	-	-	(28)	-	-	(401)	(2)	-
547	4135 - TRUCKEE CYN SEGMENT WTR BASIN	-	-	(14)	-	-	(200)	(1)	-
548	4136 - CARSON DESERT WATER BASIN	-	-	(34)	(1)	-	(201)	(3)	-
549	4137 - ANTELOPE VALLEY WTR BASIN 106	-	-	(24)	(1)	-	(201)	(2)	-
550	4138 - BUENA VISTA VALLEY WATER BASIN	-	-	(27)	-	-	(201)	(2)	-
551	4140 - COYOTE SPRINGS GRNDWATER BASIN	-	-	(19)	(1)	-	(201)	(1)	-
552	4144 - AB9/Q1 BONDS	-	-	508	44	-	1,962	24	-

STATE OF NEVADA  
 FEDERAL 2 CFR PART 200 SWCAP  
 CALCULATION OF FIXED COSTS  
 FOR FISCAL YEAR 2022  
 EXHIBIT A  
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CAP Code	Department / Budget Account	BUILDING DEPRECIATION	EQUIPMENT DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1325 - SMART21	1340 - GOVERNOR'S FINANCE	1342 - INTERNAL AUDIT	1052 - STATE ARCHIVES
553	4145 - PETROLEUM CLEAN-UP TRUST FUND	-	-	6,961	616	-	2,176	364	-
554	4147 - HAZARDOUS WASTE MANAGEMENT	-	-	2,547	2	-	1,109	132	-
555	4148 - HAZARDOUS WASTE - BEATTY SITE	-	-	80	-	-	1,084	4	-
556	4149 - STATE ENVIRONMENTAL COMMISSION	-	-	688	67	-	1,038	32	-
557	4150 - NATURAL RESOURCES ADMIN	-	-	4,897	469	-	9,399	232	(1,007)
558	4151 - CONSERVATION DISTRICTS	-	-	2,722	290	-	4,550	129	222
559	4152 - TAHOE LICENSE PLATES	-	-	788	89	-	1,416	42	-
560	4154 - FLOOD CONTROL REV FUND	-	-	22	-	-	540	1	-
561	4155 - WATER PLANNING-CAP IMPROVEMENT	-	-	76	8	-	671	3	-
562	4156 - SAGEBRUSH ECOSYSTEM ACCOUNT	-	-	307	28	-	2,725	15	-
563	4157 - USGS CO-OP	-	-	403	27	-	1,621	21	-
564	4158 - GROUNDWATER RECHARGE PROJECTS	-	-	80	(1)	-	1,484	4	-
565	4160 - ENVIRONMENTAL QUALITY IMPROVEMENT	-	-	13	-	-	(120)	1	-
566	4162 - STATE PARKS	105,676	-	31,772	2,985	-	51,223	788	38,059
567	4163 - GRANTS TO WATER PURVEYORS	-	-	213	18	-	428	11	-
568	4165 - ST PRKS INTRP & ED PRG & CN OP	-	-	6,579	266	-	2,330	283	-
569	4166 - NEVADA TAHOE REGIONAL PLANNING	-	-	83	8	-	982	4	227
570	4167 - WATER RIGHT SURVEYORS	-	-	489	4	-	921	26	-
571	4168 - PARK IMPROVEMENTS FY 02-03	-	-	163	8	-	153	8	-
572	4169 - WELL DRILLER'S LICENSES	-	-	1,304	20	-	1,196	68	-
573	4170 - PARK GIFT & GRANTS	-	-	2,879	45	-	1,914	145	-
574	4171 - WATER RESOURCES	-	-	9,446	984	-	20,793	(712)	666
575	4172 - STATE ENGINEER REVENUE	-	-	5,868	294	-	1,537	239	-
576	4173 - STATE LANDS	-	-	-	-	-	8,921	-	3,109
577	4174 - STATE LANDS REVOLVING ACCT LAN	-	-	69	4	-	894	3	-
578	4175 - LITTLE HUMBOLDT RIVER	-	-	(162)	(16)	-	(407)	(12)	-
579	4176 - QUINN RIVER DISTRIBUTION	-	-	(33)	(2)	-	(201)	(3)	-
580	4177 - WATER STUDIES	-	-	20	-	-	540	1	-
581	4178 - NV ST PARKS & CLTRL RSRC ENDOW	-	-	18	-	-	540	1	-
582	4180 - DCNR - DIV OF OUTDOOR REC	-	-	413	39	-	1,175	24	-
583	4191 - EROSION CONTROL BOND Q12	-	-	105	-	-	1,555	6	-
584	4194 - WILDLAND FIRE PROTECTION PROGR	-	-	2,825	257	-	5,001	138	-
585	4195 - FORESTRY	161,695	-	24,219	2,940	-	23,237	55,187	(260)
586	4196 - FST FIRE SUPPRESSION/EMGY RESP	-	-	5,809	454	-	6,374	122	-
587	4197 - TAHOE BOND SALE	-	-	299	16	-	2,235	15	-
588	4198 - FORESTRY CONSERVATION CAMPS	53,089	-	24,287	2,257	-	16,168	1,055	-
589	4199 - ADJUDICATION EMERGENCY	-	-	32	-	-	541	2	-
590	4200 - TAHOE MITIGATION	-	-	281	11	-	1,775	14	-
591	4201 - STEPTOE VALLEY WATER BASIN	-	-	(32)	(1)	-	(201)	(2)	-
592	4202 - DIAMOND VALLEY GROUND WATER	-	-	(117)	(12)	-	(205)	(9)	-
593	4203 - WATER RESOURCES LEGAL COST	-	-	(127)	20	-	(554)	(10)	-
594	4204 - TAHOE REGIONAL PLANNING AGENCY	-	-	42	0	-	1,115	2	-
595	4205 - HISTORIC PRES & ARCHIVES	-	-	1,663	521	-	12,446	(1)	(1,097)
596	4206 - PROTECT LAKE TAHOE	-	-	329	37	-	1,490	14	-
597	4207 - MARIJUANA REG & CNTRL ACCT	-	-	6,803	701	-	14,515	53,290	7,032



STATE OF NEVADA  
FEDERAL 2 CFR PART 200 SWCAP  
CALCULATION OF FIXED COSTS  
FOR FISCAL YEAR 2022  
EXHIBIT A  
Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	EQUIPMENT DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1325 - SMART21	1340 - GOVERNOR'S FINANCE	1342 - INTERNAL AUDIT	1052 - STATE ARCHIVES
598	4208 - COLORADO RIVER VALLEY	-	-	(9)	-	-	(200)	(1)	-
599	4211 - LAS VEGAS BASIN WATER DIST	-	-	3,418	280	-	5,005	139	-
600	4212 - MUDDY RIVER SURFACE WATER	-	-	(111)	(11)	-	(604)	(8)	-
601	4216 - STATE RAILROAD MUSEUMS	47,856	-	11,835	735	-	8,283	589	861
602	4219 - MINERALS	-	-	10,134	993	-	13,542	504	(530)
603	4220 - BOND RECLAMATION	-	-	963	58	-	1,168	48	-
604	4222 - CHANNEL CLEARANCE	-	-	52	2	-	343	3	-
605	4227 - FORESTRY INTER-GOV AGREEMENTS	-	-	-	-	-	(174)	-	-
606	4228 - PAHRANAGAT LAKE	-	-	(96)	(6)	-	(404)	(7)	-
607	4229 - PAHRUMP ARTESIAN BASIN	-	-	(259)	(27)	-	(411)	(20)	-
608	4230 - BOULDER FLAT GROUNDWATER	-	-	(135)	(12)	-	(206)	(10)	-
609	4231 - MASON VALLEY GROUND WATER	-	-	(320)	(26)	-	(414)	(25)	-
610	4235 - FORESTRY NURSERIES	4,206	-	4,488	373	-	6,608	209	-
611	4237 - HUMBOLDT WATER DISTRICT	-	-	(1,044)	(108)	-	(446)	(80)	-
612	4238 - WATER DIST REV FUND	-	-	22	-	-	540	1	-
613	4239 - SMITH VALLEY ARTESIAN BASIN	-	-	(115)	(6)	-	(405)	(9)	-
614	4241 - CURRANT CREEK	-	-	(15)	(0)	-	(200)	(1)	-
615	4242 - DUCKWATER CREEK	-	-	(19)	-	-	(400)	(1)	-
616	4243 - PARADISE VALLEY GROUND WATER	-	-	(101)	(10)	-	(204)	(8)	-
617	4244 - UPPER WHITE RIVER	-	-	(25)	-	-	(401)	(2)	-
618	4245 - MUDDY RIVER SPRINGS	-	-	(108)	(11)	-	(404)	(8)	-
619	4246 - KINGSTON CREEK	-	-	(42)	(4)	-	(202)	(3)	-
620	4247 - WARM SPRINGS/WINNEMUCCA CREEK	-	-	(65)	(6)	-	(203)	(5)	-
621	4248 - EAGLE VALLEY	-	-	(51)	(2)	-	(202)	(4)	-
622	4249 - CARSON VALLEY GROUND WATER	-	-	(90)	(7)	-	(404)	(7)	-
623	4250 - FISH LAKE VALLEY ARTESIAN	-	-	(70)	(6)	-	(203)	(5)	-
624	4251 - WHITE RIVER VALLEY BASIN	-	-	(24)	(1)	-	(201)	(2)	-
625	4252 - LEMMON VALLEY	-	-	(185)	(20)	-	(408)	(14)	-
626	4253 - TRUCKEE MEADOWS/SUN VALLEY	-	-	(312)	(32)	-	(613)	(24)	-
627	4254 - ANTELOPE VALLEY GROUND WTR BSN	-	-	(83)	(8)	-	(203)	(6)	-
628	4255 - WARM SPRINGS GROUND WATER	-	-	(59)	(4)	-	(202)	(4)	-
629	4256 - HONEY LAKE VALLEY	-	-	(14)	-	-	(200)	(1)	-
630	4257 - WHIRLWIND VALLEY	-	-	(78)	(7)	-	(203)	(6)	-
631	4258 - CRESCENT WATER GROUNDWATER	-	-	(79)	(7)	-	(203)	(6)	-
632	4259 - GRASS VLY HYDROGRAPHIC BASIN	-	-	(93)	(7)	-	(204)	(7)	-
633	4260 - CLOVERS AREA GROUNDWATER	-	-	(97)	(9)	-	(204)	(7)	-
634	4261 - COLD SPRINGS VALLEY	-	-	(40)	(2)	-	(202)	(3)	-
635	4262 - IMLAY GROUND WATER	-	-	(89)	(7)	-	(204)	(7)	-
636	4263 - KELLY CREEK GROUND WATER	-	-	(85)	(9)	-	(204)	(7)	-
637	4264 - LOWER REESE RIVER VALLEY	-	-	(83)	(8)	-	(203)	(6)	-
638	4266 - MAGGIE CREEK	-	-	(80)	(7)	-	(203)	(6)	-
639	4267 - NORTH FORK GROUND WATER	-	-	(87)	(7)	-	(204)	(7)	-
640	4268 - PLEASANT VALLEY	-	-	(27)	(1)	-	(201)	(2)	-
641	4269 - STARR VALLEY GROUND WATER BASN	-	-	(78)	(7)	-	(203)	(6)	-
642	4270 - CARICO LAKE VALLEY GROUND WTR	-	-	(70)	(7)	-	(203)	(5)	-

STATE OF NEVADA  
 FEDERAL 2 CFR PART 200 SWCAP  
 CALCULATION OF FIXED COSTS  
 FOR FISCAL YEAR 2022  
 EXHIBIT A  
 Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	EQUIPMENT DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1325 - SMART21	1340 - GOVERNOR'S FINANCE	1342 - INTERNAL AUDIT	1052 - STATE ARCHIVES
643	4271 - UPPER REESE RIVER VLY WTR BSN	-	-	(78)	(7)	-	(203)	(6)	-
644	4272 - ROCK CREEK VLY GROUND WATER	-	-	(75)	(7)	-	(203)	(6)	-
645	4273 - WILLOW CREEK VLY GROUND WATER	-	-	(75)	(7)	-	(203)	(6)	-
646	4274 - PUMPERNICKEL VLY GROUND WATER	-	-	(80)	(8)	-	(203)	(6)	-
647	4275 - LITTLE HUMBOLDT VLY GROUND WTR	-	-	(89)	(8)	-	(204)	(7)	-
648	4276 - LOVELOCK&OREANA SUBAREA GWTR	-	-	(27)	(2)	-	(201)	(2)	-
649	4277 - BIG SMOKEY VALLEY GROUND WATER	-	-	(23)	-	-	(201)	(2)	-
650	4278 - INDIAN SPRINGS VLY GROUND WTR	-	-	(14)	-	-	(200)	(1)	-
651	4279 - CLOVER VALLEY GROUND WATER BSN	-	-	(23)	-	-	(201)	(2)	-
652	4280 - GOSHUTE VALLEY GROUND WTR BSN	-	-	(17)	-	-	(201)	(1)	-
653	4281 - PAHRANAGAT VLY GRND WTR BSN	-	-	(29)	(1)	-	(201)	(2)	-
654	4282 - BLACK MTN AREA GROUND WTR BSN	-	-	(14)	-	-	(200)	(1)	-
655	4283 - GARNET VALLEY GROUND WATER BSN	-	-	(14)	-	-	(200)	(1)	-
656	4285 - OHV COMMISSION	-	-	3,318	333	-	3,921	23,491	-
657	4451 - NDOW HABITAT ENHANCEMENTS	-	-	109	5	-	895	1	-
658	4452 - WILDLIFE	-	-	-	-	-	-	-	12,392
659	4460 - DEPT OF WILDLIFE DIRECTR'S OFF	-	-	38,924	4,416	-	23,098	(2,269)	127,775
660	4457 - NDOW HERITAGE ACCOUNT	-	-	1,655	158	-	2,055	90	-
661	4458 - WILDLIFE FUND	-	-	1,949	93	-	3,214	(238)	-
662	4461 - OPERATIONS, DATA & TECH SERV	65,687	-	(15,770)	(2,094)	-	11,396	(1,383)	-
663	4462 - CONSERVATION EDUCATION	-	-	(415)	(131)	-	12,261	(149)	-
664	4463 - LAW ENFORCEMENT	3,934	-	6,112	14,261	-	10,020	64	-
665	4464 - GAME MANAGEMENT	19,523	-	5,223	321	-	6,518	(2)	-
666	4465 - FISHERIES MANAGEMENT	-	-	7,098	438	-	14,904	49	-
667	4466 - DIVERSITY	-	-	1,681	160	-	8,032	21	-
668	4467 - HABITAT	188	-	13,069	1,133	-	14,713	526	-
669	4470 - AGRI-DAIRY COMMISSION	-	-	6,064	486	-	6,127	264	(260)
670	4490 - COLORADO RIVER COMMISSION	58,642	-	7,096	358	-	5,757	13,962	1,462
671	4491 - NEVADA BEEF COUNCIL	-	-	6,121	26	-	843	346	-
672	4497 - CRC RESEARCH & DEVELOPMENT	-	-	2,716	7	-	1,403	144	-
673	4501 - POWER DELIVERY PROJECT	-	-	6,071	401	-	4,048	231	-
674	4502 - POWER MARKETING	-	-	5,251	250	-	1,526	275	-
675	4503 - CNR BASIN ACCOUNT REGION 1 - NON-EXEC	-	-	610	35	-	3,269	36	-
676	4504 - CNR BASIN ACCOUNT REGION 2 - NON-EXEC	-	-	2,906	248	-	2,407	169	-
677	4505 - CNR BASIN ACCOUNT REGION 3 - NON-EXEC	-	-	2,651	214	-	1,897	154	-
678	4506 - CNR BASIN ACCOUNT REGION 4 - NON-EXEC	-	-	801	58	-	1,603	47	-
679	4537 - GAS POLLUT	-	-	-	-	-	-	-	-
680	4538 - WEED ABATEMENT/CONTROL	-	-	89	-	-	1,015	5	-
681	4540 - PLANT HEALTH & QUARANTINE SERV	-	-	1,623	194	-	4,552	86	-
682	4541 - COMMERICAL FEED ACCOUNT	-	-	4,123	111	-	2,549	229	-
683	4542 - AGRICULTURE FINES	-	-	255	9	-	1,030	13	-
684	4543 - MED MARIJUANA ESTABLISHMENT	-	-	-	-	-	(3,324)	-	-
685	4544 - AGRICULTURE RESEARCH & PROMO	-	-	142	2	-	351	8	-
686	4545 - AGRIC REGISTRATION/ENFORCEMENT	-	-	19,052	2,776	-	20,967	730	-
687	4546 - LIVESTOCK INSPECTION	-	-	19,651	716	-	7,806	10,362	-

STATE OF NEVADA  
 FEDERAL 2 CFR PART 200 SWCAP  
 CALCULATION OF FIXED COSTS  
 FOR FISCAL YEAR 2022  
 EXHIBIT A  
 Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	EQUIPMENT DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1325 - SMART21	1340 - GOVERNOR'S FINANCE	1342 - INTERNAL AUDIT	1052 - STATE ARCHIVES
688	4547 - MARIJUANA HEALTH REGISTRY	-	-	5,186	198	-	4,302	228	-
689	4548 - USDA CCC	-	-	-	-	-	-	-	-
690	4549 - AGRICULTURE LICENSE PLATES	-	-	302	16	-	1,505	15	-
691	4550 - VETERINARY MEDICAL SERVICES	-	-	8,072	692	-	8,662	372	-
692	4551 - CONSUMER EQUITABILITY	-	-	18,566	(2,306)	-	12,402	935	-
693	4552 - PEST,PLANT DISEASE,NOXS WEED	-	-	8,881	692	-	6,969	416	-
694	4553 - JUNIOR AGRICULTURAL LOAN PROG	-	-	70	-	-	1,013	4	-
695	4554 - AGR ADMINISTRATION	564,307	-	10,843	1,139	-	11,339	42,098	(157)
696	4555 - RANGELAND RESOURCES COMMISSION	-	-	1,348	100	-	727	72	-
697	4556 - RANGELAND GRSHPR/MRMN CRICKET	-	-	-	-	-	-	-	-
698	4557 - LIVESTOCK ENFORCEMENT	-	-	655	76	-	2,772	37	-
699	4600 - PREDATORY ANIMAL/RODENT CONTRL	-	-	2,315	246	-	2,397	120	-
700	4604 - ST PARKS FACILITY&GROUNDS MNTE	-	-	195	(21)	-	1,170	(7)	-
701	4605 - MAINTENANCE OF STATE PARKS	-	-	21,792	600	-	9,243	1,119	-
702	4610 - OUTDOOR ED & REC GRANT PROG	-	-	19	-	-	470	1	-
703	4660 - TRANSPORTATION ADMINISTRATION	(54,146)	-	21,671	(9,946)	-	45,504	(5,021)	10,519
704	4662 - BOND DEBT RETIREMENT	-	-	23	(5)	-	413	(0)	-
705	4663 - BOND CONSTRUCTION	-	-	(129)	-	-	969	(11)	-
706	4664 - AVIATION TRUST FUND	-	-	341	14	-	369	18	-
707	4665 - NDOT-AB595 REVENUE CLARK CO	-	-	9	-	-	812	(1)	-
708	4667 - NDOT-AB595 REVENUE WASHOE CO	-	-	37	-	-	811	2	-
709	4668 - SYS OF PROV INFO TO TRAVEL PUB	-	-	128	4	-	551	6	-
710	4669 - NDOT-AB595 REV RENTAL CAR TAX	-	-	9	-	-	71	0	-
711	4670 - NDOT-SB5 RTC PUBLIC ROAD PROJ	-	-	(22)	-	-	539	(2)	-
712	4671 - NDOT FUEL INDEXING CLARK COUNTY-NON-EXEC	-	-	(12)	-	-	339	(2)	-
713	4677 - OFFICE OF BUSINESS AND PLANNING	-	-	1,088	126	-	4,610	52	-
714	4678 - NEW MARKET PREFORMMNC GUARANTEE	-	-	242	7	-	1,365	14	-
715	4679 - B&I - NEVADA HOME RETENTION PRGM	-	-	-	-	-	(40)	-	-
716	4680 - INDUSTRIAL RELATIONS	-	-	4,655	397	-	8,317	172	(2,311)
717	4681 - BUSINESS & INDUSTRY ADMIN	-	-	4,978	536	-	15,235	216	(2,886)
718	4682 - ENFORCEMENT-INDUSTRIAL SAFETY	-	-	7,543	627	-	14,174	184	(151)
719	4683 - PRIVATE ACTIVITY BONDS	-	-	400	27	-	3,158	18	-
720	4684 - SELF INSURED WORKERS COMP	-	-	1,054	110	-	4,092	51	(3,851)
721	4685 - SAFETY CONSULTATION & TRAINING	-	-	(1,323)	(201)	-	7,878	(291)	-
722	4686 - MINE SAFETY & TRAINING	-	-	4,253	380	-	3,949	162	-
723	4687 - TRAFFIC SAFETY	-	-	6,502	2,065	-	3,934	316	-
724	4688 - HIGHWAY SAFETY PLAN & ADMIN	1,978	-	2,298	323	-	15,426	(58)	-
725	4689 - SUBSEQUENT INJURY	-	-	814	83	-	1,237	47	-
726	4690 - UNINSURED EMPLOYERS CLAIMS	-	-	2,308	91	-	1,590	134	-
727	4691 - MOTORCYCLE SAFETY PROGRAM	311	-	3,130	299	-	5,157	133	-
728	4701 - EVIDENCE VAULT	1,493	-	3,820	419	-	5,009	189	-
729	4702 - RCCD - COMMUNICATIONS BUREAU	-	-	4,974	480	-	6,533	232	-
730	4703 - FORFEITURES	-	-	(435)	(50)	-	3,103	(56)	-
731	4704 - DPS-NEVADA OFFICE OF CYBER DEFENSE COOR	-	-	1,650	188	-	5,912	84	-
732	4705 - K-9 PROGRAM	-	-	395	45	-	2,329	15	-

STATE OF NEVADA  
 FEDERAL 2 CFR PART 200 SWCAP  
 CALCULATION OF FIXED COSTS  
 FOR FISCAL YEAR 2022  
 EXHIBIT A  
 Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	EQUIPMENT DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1325 - SMART21	1340 - GOVERNOR'S FINANCE	1342 - INTERNAL AUDIT	1052 - STATE ARCHIVES
733	4706 - DIRECTOR'S OFFICE	21,956	-	6,533	598	-	6,551	299	477
734	4707 - PROFESSIONAL RESPONSIBILITY	801	-	2,153	254	-	3,720	104	-
735	4708 - JUSTICE ASSISTANCE ACT	-	-	773	688	-	3,108	37	-
736	4709 - CRIMINAL HISTORY REPOSITORY	-	-	24,194	1,056	-	26,475	1,168	-
737	4710 - CHILD VOL BCKGROUND CKS TRUST	-	-	23	-	-	978	1	-
738	4711 - RECORDS SEARCH	3,780	-	1,963	207	-	2,831	100	-
739	4712 - LICENSE PLATE FACTORY	82,280	-	2,922	284	-	6,813	104	-
740	4713 - HIGHWAY PATROL	11,604	-	63,889	5,922	-	35,463	(21,597)	(4,542)
741	4714 - ADM SVCS	-	-	-	-	-	-	-	-
742	4715 - DMV AUTOMATION	22,812	-	10,399	966	-	14,653	527	184
743	4716 - DMV SYSTEM TECHNOLOGY APP REDESIGN	-	-	944	61	-	8,954	5	-
744	4717 - MOTOR CARRIER	8,877	-	3,430	294	-	6,015	11,792	-
745	4718 - DMV LOCAL FUEL TX INDEXING FND	-	-	28	2	-	342	1	-
746	4719 - DMV SPECIAL FUEL IND REIMB CLK	-	-	113	11	-	818	6	-
747	4721 - PS HIGHWAY SAFETY GRANTS ACCT	-	-	9,251	1,060	-	4,392	410	-
748	4722 - MOTOR VEHICLE POLLUTION CONTRL	56,791	-	7,072	647	-	10,977	350	9,467
749	4726 - DPS FEDERAL FORFEITURE	-	-	70	-	-	709	4	-
750	4727 - CAPITOL POLICE	-	-	4,463	516	-	4,460	211	-
751	4728 - CONTINGENCY ACCT FOR HAZ MAT	-	-	367	38	-	642	19	-
752	4729 - EMERGENCY RESPONSE COMMISSION	1,119	-	3,696	235	-	4,944	167	-
753	4730 - DPS - PUBLIC SAFETY ONE-SHOTS	-	-	4,653	292	-	4,112	206	-
754	4731 - VERIFICATION OF INSURANCE	2,136	-	2,149	214	-	2,677	110	-
755	4732 - HEARINGS - DMV	23,986	-	1,720	156	-	3,444	82	-
756	4733 - DPS TECHN	-	-	-	-	-	-	-	131,845
757	4734 - DPS JUSTICE ASSIST GRANT TRUST	-	-	4,525	419	-	3,912	239	-
758	4735 - DMV FIELD SERVICES	318,794	-	20,321	1,546	-	16,066	826	(744)
759	4736 - PS JUSTICE GRANT	-	-	911	175	-	5,041	14	-
760	4737 - FUND FOR REENTRY PROGRAMS	-	-	22	-	-	78	1	-
761	4738 - DIGNITARY PROTECTION	-	-	3,134	(1,538)	-	6,676	166	-
762	4739 - FORFEITURES	-	-	23	-	-	341	1	-
763	4740 - COMPLIANCE ENFORCEMENT	17,165	-	4,300	416	-	6,300	10,774	4,802
764	4741 - CENTRAL SERVICES	31,568	-	5,214	470	-	8,863	242	(343)
765	4742 - MANAGEMENT SERVICES	5,039	-	1,731	167	-	3,530	85	-
766	4743 - SPECIAL PLATES TRST ACCOUNT	-	-	1	-	-	680	(2)	-
767	4744 - DIRECTOR'S OFFICE - DMV	10,028	-	3,663	307	-	4,696	162	2,628
768	4745 - ADMINISTRATIVE SERVICES	27,752	-	6,403	568	-	11,021	19,181	2,042
769	4746 - DMV - REAL ID	-	-	-	-	-	-	-	-
770	4747 - SALVAGE TITLES TRUST ACCOUNT	-	-	8	-	-	141	(0)	-
771	4748 - ADMN OHV TTLNG & REG TRST ACCT	-	-	4	-	-	810	(1)	-
772	4749 - ASST OF OHV TLNG&REG TRST FND	-	-	22	-	-	340	1	-
773	4767 - CAREER ENH	-	-	-	-	-	-	-	-
774	4770 - EMPLOYMENT SECURITY	5,024	-	54,369	4,871	-	29,331	(18,784)	(186)
775	4771 - EMPLOYMENT SECURITY SPECIAL FD	-	-	1,096	8	-	4,494	33	-
776	4772 - DETR - UNEMPLOYMENT INSURANCE	-	-	(31,733)	10,384	-	23,869	(3,415)	-
777	4773 - DETR - ESD ADMINISTRATION	-	-	3,007	323	-	7,196	175	-

STATE OF NEVADA  
 FEDERAL 2 CFR PART 200 SWCAP  
 CALCULATION OF FIXED COSTS  
 FOR FISCAL YEAR 2022  
 EXHIBIT A  
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CAP Code	Department / Budget Account	BUILDING DEPRECIATION	EQUIPMENT DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1325 - SMART21	1340 - GOVERNOR'S FINANCE	1342 - INTERNAL AUDIT	1052 - STATE ARCHIVES
778	4821 - PUB EMPL RETIRE	-	-	-	-	-	3,639	-	1,667
779	4862 - ENERGY ASSISTANCE - WELFARE	44	-	24,761	2,227	-	7,545	1,222	-
780	4864 - DHR COMM	-	-	-	-	-	-	-	-
781	4865 - DOE WEATHERIZATION	-	-	4,472	1,838	-	5,666	213	-
782	4867 - SMALL BUSINESS & PROCUREMENT	(3,341)	-	2,107	188	-	2,495	88	-
783	4868 - GOVERNORS OFFICE OF ENERGY	-	-	3,360	439	-	3,880	7,203	-
784	4869 - RENEWABLE ENERGY ACCOUNT	-	-	1,424	133	-	2,954	78	-
785	4875 - RENEW ENRGY&ENRGY EFFI LN PRGM	-	-	86	(2)	-	1,724	(1)	-
786	4881 - HIGHWAY FUND SALARY ADJUSTMENT	-	-	19	(1)	-	76	1	-
787	4883 - GENERAL FUND SALARY ADJUSTMENT	-	-	23	(4)	-	584	0	-
788	4888 - STALE CLAIMS	-	-	3,147	270	-	854	148	-
789	4889 - EMERGENCY FUND	-	-	44	2	-	542	2	-
790	4892 - STATUTORY CONTINGENCY	-	-	286	12	-	1,120	6	-
791	4895 - VICTIMS OF CRIME	-	-	6,672	284	-	3,845	311	-
792	5010 - WILDLIFE TRUST ACCOUNT	-	-	1,351	115	-	1,079	65	-
793	5030 - COMSTOCK HISTORIC DISTRICT	-	-	2,432	233	-	4,134	126	-
794	5032 - COMSTOCK HIST DIST GIFTS	-	-	35	(2)	-	543	1	-
795	5033 - MUSEUMS & HISTORY BOARD TRUST	-	-	1,053	86	-	906	53	-
796	5034 - MUSEUM ADMINISTRATOR TRUST	-	-	679	65	-	601	35	-
797	5035 - NEVADA HISTORICAL SOCIETY TRST	-	-	2,354	133	-	1,366	83	-
798	5036 - NEVADA STATE MUSEUM TRUST	-	-	4,666	369	-	1,403	189	-
799	5037 - NEVADA RAILROAD MUSEUM TRUST	-	-	5,007	195	-	2,521	234	-
800	5038 - LOST CITY MUSEUM TRUST	-	-	3,405	152	-	1,421	159	-
801	5039 - LV MUSEUM & HIST SOCIETY TRUST	-	-	3,591	197	-	1,220	178	-
802	9741 - INSURANCE DIVISION	-	-	3,148	(34)	-	389	110	-
803	OTHER	-	-	1,396,949	78,507	-	239,267	67,951	311,712
<b>Total</b>		<b>31,621,799</b>	<b>-</b>	<b>5,358,393</b>	<b>563,247</b>	<b>-</b>	<b>4,114,730</b>	<b>1,354,410</b>	<b>1,227,824</b>

STATE OF NEVADA  
 FEDERAL 2 CFR PART 200 SWCAP  
 CALCULATION OF FIXED COSTS  
 FOR FISCAL YEAR 2022  
 EXHIBIT A  
 Summary by Department

CAP Code	Department / Budget Account	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMIN	Total
13	1000 - OFFICE OF THE GOVERNOR	42,528	-	-	-	156,465
14	1001 - MANSION MAINTENANCE	-	-	-	-	19,000
15	1002 - EXTRADITION COORDINATOR	-	-	-	-	8,031
16	1003 - SCIENCE INNOVATION & TECHNOLOGY	-	-	-	-	14,194
17	1004 - GOV'S OFF OF WRKFORCE INNOVA	-	-	-	-	27,788
18	1005 - HIGH LEVEL NUCLEAR WASTE	7,679	-	-	-	22,960
19	1006 - COMM FOR PERSONS WHO ARE DEAF	-	-	-	-	477
20	1007 - OFFICE FOR NEW AMERICANS	-	-	-	-	2,964
21	1008 - INDIGENT DEFENSE SERVICES	-	-	-	-	3,891
22	1009 - CONSTRUCTION EDUCATION ACCOUNT	-	-	-	-	2,372
23	1010 - DEPARTMENT OF SENTENCING POLICY	-	-	-	-	2,266
24	1011 - WASHINGTON OFFICE	-	-	3,543	-	5,097
25	1013 - ATTORNEY FOR INJURED WORKERS	-	-	-	-	13,084
26	1015 - HEARINGS & APPEALS	-	-	-	-	11,030
27	1017 - ADMIN - DEFERRED COMP	-	-	-	-	10,001
28	1020 - LIEUTENANT GOVERNOR	5,546	-	-	-	35,665
29	1029 - COMMISSION FOR WOMEN	284	-	-	-	2,995
30	1030 - ATTORNEY GENERAL ADMIN ACCOUNT	3,562	46,062	(1,791)	-	368,435
31	1031 - SPECIAL LITIGATION FUND	-	-	-	-	19,084
32	1032 - PRIVATE INVSTGTRS LICENSING BD	-	-	-	-	9,743
33	1033 - AG WORKERS COMPENSATION FRAUD	-	-	-	-	75,240
34	1035 - RACKETEERING-PROSECUTION ACCT	-	-	-	-	563
35	1036 - CRIME PREVENTION	-	-	-	-	9,117
36	1037 - AG MEDICAID FRAUD	-	-	-	-	27,923
37	1038 - CONSUMER ADVOCATE	-	-	-	-	43,030
38	1039 - UNFAIR TRADE PRACTICES	-	-	-	-	3,505
39	1040 - VIOLENCE AGAINST WOMEN GRANTS	-	-	-	-	31,273
40	1041 - COUNCIL FOR PROSECUTING ATTYS	-	-	-	-	12,725
41	1042 - VICTIMS OF DOMESTIC VIOLENCE	-	-	-	-	14,447
42	1043 - ATTORNEY GENERAL-FORFEITURE	-	-	-	-	450
43	1045 - NATIONAL SETTLEMENT ADMINSTRTN	-	-	-	-	24,113
44	1047 - AG-STATE SETTLEMENTS	-	-	-	-	8,896
45	1050 - SECRETARY OF STATE	15,950	-	-	-	82,655
46	1051 - HAVA ELECTIONS ACCOUNT	-	-	-	-	17,052
47	1052 - STATE ARCHIVES	-	-	-	-	69,676
48	1053 - NSLA-IPS EQUIPMENT/SOFTWARE	-	-	-	-	1,408
49	1056 - SOS ADVISORY COMMITTEE GIFT	-	-	-	-	569
50	1057 - NOTARY TRAINING	16,357	-	-	-	26,021
51	1058 - SOS BUSINESS PORTAL	-	-	-	-	-
52	1059 - SECURITIES FORFEITURE ACCOUNT	-	-	-	-	1,076
53	1079 - NEVADA PROMISE SCHOLARSHIP	-	-	-	-	1,272
54	1080 - STATE TREASURER	-	-	-	-	40,698
55	1081 - HIGHER EDUCATION TUITION ADMIN	-	-	-	-	16,742
56	1082 - BOND INTEREST & REDEMPTION	-	-	-	-	4,009
57	1083 - HIGHER EDUCATION TUITION TRUST	-	-	-	-	26,133

STATE OF NEVADA  
 FEDERAL 2 CFR PART 200 SWCAP  
 CALCULATION OF FIXED COSTS  
 FOR FISCAL YEAR 2022  
 EXHIBIT A  
 Summary by Department

CAP Code	Department / Budget Account	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMIN	Total
58	1084 - GUINN MEMORIAL MILLNM SCHL FND	-	-	-	-	669
59	1085 - MILLENNIUM SCHOLARSHIP FUND	-	-	-	-	1,004
60	1086 - MUNICIPAL BOND BANK REVENUE	-	-	-	-	877
61	1087 - MUNICIPAL BOND BANK DEBT SVC	-	-	-	-	87
62	1088 - MILLENNIUM SCHOLARSHIP ADMIN	-	-	-	-	13,379
63	1089 - SILICOSIS & DISABLED PENSIONS	-	-	-	-	1,262
64	1090 - TRUST FUND FOR HEALTHY NEVADA	-	-	-	-	2,437
65	1091 - MSA COMPLIANCE ADMINISTRATION	-	-	-	-	554
66	1092 - NEVADA COLLEGE SAVINGS TRUST	-	-	-	-	14,072
67	1093 - PROGRAM ACCOUNT	-	-	-	-	832
68	1094 - ENDOWMENT ACCOUNT	-	-	-	-	3,303
69	1095 - COLLEGE SAVINGS PRIVATE ENTITY	-	-	-	-	564
70	1096 - TREASURER-INVESTMENTS	-	-	-	-	426
71	1097 - TREASURER - EDUCATION SAVINGS ACCOUNTS	-	-	-	-	(134)
72	1098 - TREASURER-MANAGED PRIVATE EQTY	-	-	-	-	1,152
73	1099 - UCBF CONTRIBUTIONS	-	-	-	-	(862)
74	1140 - DEBT RECOVERY ACCOUNT	-	-	-	-	(788)
75	1301 - SPECIAL APPROPRIATIONS	-	-	-	-	14,622
76	1302 - JUVENILE & FAMILY COURT JUDGES	-	-	-	-	1,295
77	1327 - CARES ACT	-	-	-	-	1,537
78	1330 - STATE PRINTING OFFICE	-	-	-	-	28,648
79	1334 - ADMIN-GRANT MATCH NON-EXEC	-	-	-	-	725
80	1335 - DISASTER RELIEF	-	-	-	-	2,115
81	1336 - EMERGENCY ASSISTANCE SUBACCT	-	-	-	-	3,020
82	1337 - DIRECTOR'S OFFICE	-	-	-	-	19,544
83	1338 - PUBLIC EMPLOYEES HLTH PROGRAM	854	-	-	-	58,939
84	1339 - UNEMPLOYMENT COMPENSATION FUND	-	-	-	-	1,033
85	1340 - GOVERNOR'S FINANCE OFFICE	-	-	-	-	2,474
86	1341 - GRANT PROCUREMENT COORD	-	-	-	-	6,961
87	1343 - ETHICS COMMISSION	(1,559)	-	-	-	3,060
88	1344 - GRAFFITI REWARD FUND	-	-	-	-	1,145
89	1345 - MERIT AWARD BOARD	-	-	-	-	1,444
90	1346 - MAIL SERVICES	-	-	-	-	39,854
91	1347 - MAIL SERVICES EQUIPMENT PURCHA	-	-	-	-	2,322
92	1348 - TORT CLAIM FUND	-	-	-	-	26,915
93	1349 - BUILDINGS & GROUNDS	569	-	-	-	1,326,537
94	1350 - LOST CITY MUSEUM	-	-	-	-	18,878
95	1351 - MARLETTE LAKE WATER SYSTEM FND	-	-	-	-	556
96	1352 - INSURANCE & LOSS PREVENTION	-	-	-	-	26,228
97	1354 - FLEET SERVICES DIVISION	-	-	-	-	24,581
98	1356 - FLEET SVCS CAPITAL PURCHASE	-	-	-	-	5,757
99	1358 - PURCHASING	-	-	-	-	209,572
100	1360 - ADMIN-DHRMAGENCY HR SERVICES	-	-	-	-	7,747
101	1362 - AGRI-COMMODITY FOOD PROGRAM	-	-	-	-	55,000
102	1363 - HUMAN RESOURCE MANAGEMENT	998	-	-	-	167,802

STATE OF NEVADA  
 FEDERAL 2 CFR PART 200 SWCAP  
 CALCULATION OF FIXED COSTS  
 FOR FISCAL YEAR 2022  
 EXHIBIT A  
 Summary by Department

CAP Code	Department / Budget Account	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMIN	Total
103	1365 - ENTERPRISE APPLICATION SUPPORT	-	-	-	-	104,536
104	1366 - MARLETTE LAKE	-	-	-	-	11,503
105	1367 - FEDERAL SURPLUS PROPERTY PRGM	-	-	-	-	1,889
106	1368 - RETIRED EMP GROUP INSURANCE	-	-	-	-	2,393
107	1369 - PEBP NON-STATE RET RATE MITIGA	-	-	-	-	(303)
108	1371 - ADMINISTRATIVE SERVICES	-	-	-	-	72,895
109	1373 - OFFICE OF CIO	-	-	-	-	11,438
110	1374 - EMPLOYEE MANAGEMENT RELATIONS	(284)	-	-	-	11,717
111	1383 - COMMUNITY JUVENILE JUSTICE PRG	-	-	-	726	11,654
112	1385 - COMPUTER FACILITY	-	-	-	-	16,869
113	1386 - DATA COMMUNICATN & NETWRK ENGR	-	-	-	-	22,270
114	1387 - TELECOMMUNICATIONS	-	-	-	-	(295)
115	1388 - NETWORK TRANSPORT SERVICES	-	-	-	-	36,838
116	1389 - SECURITY	-	-	-	-	20,809
117	1390 - ACTIVE EMPLOYEES GROUP INSRNCE	-	-	-	-	3,291
118	1400 - SILVER STATE HLTH INS EXCH ADM	-	-	-	-	24,873
119	1405 - ADMIN-IT-INFO TECH CONSOLD DPS	-	-	-	-	9
120	1483 - ADMIN OFFICE OF THE COURTS	-	254,412	-	-	365,065
121	1484 - JUDICIAL PROGRAMS & SVCS DIV	-	-	-	-	25,247
122	1486 - UNIFORM SYSTEM OF JUDICIAL REC	-	-	-	-	11,794
123	1487 - JUDICIAL EDUCATION	-	-	-	-	15,755
124	1489 - COURT OF APPEALS	-	-	-	-	8,138
125	1490 - STATE JUDICIAL ELECTED OFFICLS	-	-	-	-	5,063
126	1491 - JUDICIAL RETIRMNT SYS ST SHARE	-	-	-	-	(1,720)
127	1492 - FORECLOSURE MEDIATION PROGRAM	-	-	-	-	(966)
128	1493 - SUPPORT, GOVERNANCE&SPCL EVENTS	-	-	-	-	8,307
129	1494 - SUPREME COURT	2,706	253,414	-	-	760,287
130	1495 - SPECIALTY COURTS	-	-	-	-	10,855
131	1496 - SR JUSTICE & SR JUDGE PROGRAM	-	-	-	-	8,294
132	1497 - JUDICIAL DISCIPLINE	-	-	-	-	9,497
133	1498 - JUDICIAL SELECTION	-	-	-	-	1,196
134	1499 - PUBLIC DEFENDER	-	-	-	2,542	28,956
135	1502 - ROOF MAINTENANCE RESERVE	-	-	-	-	590
136	1505 - SPWD HHS CIP PROJECTS	-	-	-	-	-
137	1510 - NSHE CIP PROJECTS	-	-	-	-	15,901
138	1511 - CIP WILDLIFE DEPARTMENT	-	-	-	-	(1,587)
139	1516 - UNIV CIP PROJECTS-UNLV	-	-	-	-	-
140	1521 - NV SSBCE PROGRAM	-	-	-	-	5,142
141	1522 - COMMISSION ON TOURISM	996	-	-	-	30,340
142	1523 - TOURISM DEVELOPMENT	-	-	-	-	2,077
143	1524 - SMALL BUSINESS ENTERPRISE LOAN	-	-	-	-	1,854
144	1526 - GOVERNOR'S OFFICE OF ECON DEV	(426)	-	-	-	53,576
145	1527 - NEVADA FILM OFFICE	-	-	-	-	7,594
146	1528 - RURAL COMMUNITY DEVELOPMENT	-	-	-	-	8,463
147	1529 - NEVADA CATALYST FUND	-	-	-	-	(191)



STATE OF NEVADA  
 FEDERAL 2 CFR PART 200 SWCAP  
 CALCULATION OF FIXED COSTS  
 FOR FISCAL YEAR 2022  
 EXHIBIT A  
 Summary by Department

CAP Code	Department / Budget Account	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMIN	Total
148	1530 - NEVADA MAGAZINE	-	-	-	-	118,601
149	1531 - WORKFORCE INNOV NEW NEVADA	-	-	-	-	1,999
150	1532 - NEVADA MAIN STREET PROGRAM	-	-	-	-	(13,332)
151	1533 - GOED-NEVADA KNOWLEDGE FUND	-	-	-	-	2,665
152	1534 - UNMANNED SYSTEM SAFETY PROGRAM	-	-	-	-	600
153	1535 - HHS CIP PROJECTS	-	-	-	-	6,145
154	1540 - SPWD ADMINISTRATION	-	-	-	-	20,566
155	1550 - CORRECTIONS CIP PROJECTS	-	-	-	-	19,085
156	1551 - DEPT OF CORRCTNS 2011 CIP PROJ	-	-	-	-	-
157	1553 - SPWD-CORR-RNO/SPRKS IND COLONY	-	-	-	-	-
158	1558 - SPWD STATEWIDE CIP PROJECTS	-	-	-	-	10,480
159	1560 - SPWD FACILITY COND & ANALYSIS	-	-	-	-	14,488
160	1562 - SPWD ENGINEERING & PLANNING	4	-	-	-	67,289
161	1565 - PRISONS CIP PROJECTS	-	-	-	-	(2,509)
162	1566 - MILITARY CIP PROJECTS-LVRC	-	-	-	-	(229)
163	1567 - VETERANS CIP PROJECTS	-	-	-	-	5,446
164	1569 - PUBLIC WORKS RETENTION PAYMENT	-	-	-	-	862
165	1571 - BUILDING OFFICIAL ADMIN	-	-	-	-	5,059
166	1577 - MILITARY CIP PROJECTS	-	-	-	-	8,639
167	1579 - MILITARY 2011 CIP PROJECTS	-	-	-	-	-
168	1585 - DEPT OF ADMIN CIP PROJECTS	-	-	-	-	19,413
169	1590 - DEPT OF ADMIN CIP PROJECT-2013	-	-	-	-	9,653
170	1591 - CNR & AGRIC MAINT/CIP PROJECTS	-	-	-	-	5,534
171	1592 - SPWD CULTURAL AFFAIRS CIPS	-	-	-	-	4,535
172	1593 - DMV CIP PROJECTS	-	-	-	-	2,868
173	2361 - DEPARTMENT OF TAXATION	11,096	-	8,524	-	170,782
174	2363 - SR PROP TAX	-	-	-	-	(488)
175	2560 - DEPARTMENT OF VETERANS SVCS	4,839	-	-	-	57,053
176	2561 - VETERANS HOME ACCOUNT	-	-	-	-	70,533
177	2562 - VETERANS GIFT AND DONATIONS	-	-	-	-	1,268
178	2563 - GIFT ACCT FOR VET HOME-SO NV	-	-	-	-	2,978
179	2564 - GENERAL VETERANS SERVICES-FEES	-	-	-	-	14,480
180	2565 - VETERAN HOME GIFT FUND	-	-	-	-	2,815
181	2566 - FALLEN SOLDIER GIFT FUND	-	-	-	-	651
182	2567 - LV VETERANS MEMORIAL GIFT ACCT	-	-	-	-	1,084
183	2569 - NDVS-NORTHERN NV VETERANS	-	-	-	-	10,054
184	2568 - NDVS - SEXUAL TRAUMA-GIFT ACCOUNT-NON-EX	-	-	-	-	(200)
185	2570 - NDVS - NV WILL ALWAYS REMEMBER VETERANS-	-	-	-	-	(200)
186	2580 - DETRNV EQUAL RIGHTS COMMISSION	-	-	-	-	17,159
187	2581 - NV EQUAL RGHTS COMM GIFT FUND	-	-	-	-	384
188	2600 - INDIAN COMMISSION	(568)	-	6,509	-	8,488
189	2601 - STWT INDN SCHOOL LIVING LEGACY	-	-	-	-	7,933
190	2605 - DRUG ABUSE	-	-	-	-	-
191	2610 - DISTRIBUTIVE SCHOOL ACCOUNT	-	-	-	-	29,984
192	2611 - SCH HLTH	-	-	-	-	-

STATE OF NEVADA  
 FEDERAL 2 CFR PART 200 SWCAP  
 CALCULATION OF FIXED COSTS  
 FOR FISCAL YEAR 2022  
 EXHIBIT A  
 Summary by Department

CAP Code	Department / Budget Account	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMIN	Total
193	2612 - NDE-EDUCATOR EFFECTIVENESS	-	-	-	-	20,723
194	2614 - EDUCATIONAL TRUST FUND	-	-	-	-	1,413
195	2615 - SCHOOL REMEDIATION TRUST FUND	-	-	-	-	12,226
196	2616 - INCENTIVES-LICENSED EDUC PERS	-	-	-	-	1,601
197	2617 - STATE SUPPLMNTL SCHL SPPRT FND	-	-	-	-	136
198	2618 - PROFESSIONAL DEVELOPMENT PROGM	-	-	-	-	3,124
199	2619 - NDE-CNTNGNCY ACCT FOR SPEC ED	-	-	-	-	1,606
200	2620 - INSTRUCTION IN FINANCIAL LITER	-	-	-	-	1,124
201	2626 - NEVADA LEGISLATIVE INTERIM	21,772	-	-	-	31,473
202	2630 - INTERIM FINANCE COMMITTEE	-	-	-	-	3,302
203	2631 - LEGISLATIVE COUNSEL BUREAU	2,422	14,623	12,890	-	149,775
204	2632 - LCB DISBURSEMENT	-	-	-	-	175
205	2633 - AUDIT CONTINGENCY ACCOUNT	-	-	-	-	479
206	2634 - SO NEV COMMUNITY PROJECT FUND	-	-	-	-	660
207	2635 - FORECLOSURE MEDIATION	-	-	-	-	2,533
208	2640 - GOVERNOR'S PORTRAIT FUND	-	-	-	-	(237)
209	2666 - DETR-COM ON POSTSECONDARY ED	(142)	-	-	-	13,376
210	2667 - STUDENT INDEMNIFICATION ACCT	-	-	-	-	1,005
211	2671 - NDE COMPUTER EDU & TECH	-	-	-	-	1,020
212	2672 - NDE-ACCT FOR ALTRNTIVE SCHOOLS	-	-	-	-	11,176
213	2673 - OFFICE OF THE SUPERINTENDENT	712	-	-	-	40,816
214	2674 - ACHIEVEMENT SCHOOL DISTRICT	-	-	-	-	(513)
215	2675 - STANDARDS & INSTRUCTIONAL SUPP	-	-	-	-	8,883
216	2676 - CAREER & TECHNICAL EDUCATION	-	-	-	-	20,802
217	2677 - NEW NV EDUCATION FUNDING PLAN	-	-	-	-	3,875
218	2678 - GEAR UP	-	-	-	-	8,189
219	2679 - GEAR UP SCHOLARSHIP TRUST	-	-	-	-	1,374
220	2680 - CONTINUING EDUCATION	-	-	-	-	13,034
221	2681 - WICHE LOAN & STIPEND	-	-	-	-	4,424
222	2691 - AGRI-NUTRITION EDUCATN PRGRMS	-	-	-	-	45,370
223	2697 - ASSESSMENT AND ACCOUNTABILITY	-	-	-	-	(1,181)
224	2698 - NDE SCHOOL SAFETY	-	-	-	-	6,428
225	2699 - OTHER STATE EDUCATION PROGRAMS	-	-	-	-	32,639
226	2700 - ACCT FOR HEALTH EDUCCTN OF MNRS	-	-	-	-	(213)
227	2701 - EDUCATION GIFT FUND	-	-	-	-	4,073
228	2702 - EDUCATION TECHNOLOGY TRUST	-	-	-	-	(213)
229	2703 - NDE ANTI-BULLYING GIFT FUND	-	-	-	-	1,000
230	2704 - NDE-ANTI BULLYING GRANTS	-	-	-	-	1,235
231	2705 - EDUCATOR LICENSURE	-	-	-	-	12,476
232	2706 - PARENT INVOLVE & FAMILY ENGAGE	-	-	-	-	3,432
233	2708 - PUBLIC CHARTER SCHOOL LOAN PGM	-	-	-	-	2,237
234	2709 - OFFICE OF EARLY LEARNING & DEV	-	-	-	-	20,492
235	2710 - NDE CARES ACT ESSER	-	-	-	-	876
236	2711 - STATE PUBLIC CHARTER SCHL AUTH	-	-	-	-	27,826
237	2712 - STUDENT AND SCHOOL SUPPORT	-	-	-	-	58,137

STATE OF NEVADA  
 FEDERAL 2 CFR PART 200 SWCAP  
 CALCULATION OF FIXED COSTS  
 FOR FISCAL YEAR 2022  
 EXHIBIT A  
 Summary by Department

CAP Code	Department / Budget Account	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMIN	Total
238	2713 - LITERACY PROGRAMS	-	-	-	-	3,159
239	2715 - INDIV W/DISABILITIES EDUC ACT	-	-	-	-	33,314
240	2716 - DATA SYSTEMS MANAGEMENT	-	-	-	-	9,000
241	2717 - TEACHER'S SCHOOL SUPPLIES REIM	-	-	-	-	5,892
242	2718 - TEACH NV SCHOLARSHIP PROGRAM	-	-	-	-	2,709
243	2719 - DISTRICT SUPPORT SERVICES	-	-	-	-	12,917
244	2720 - DEPARTMENT SUPPORT SERVICES	-	-	-	-	94,361
245	2721 - NDE-SAFE & RESPECT LEARNING	-	-	-	-	24,987
246	2870 - NEVADA HISTORICAL SOCIETY	-	-	-	-	27,053
247	2887 - LAW LIBRARY GIFT FUND	-	-	-	-	611
248	2890 - LIBRARY & ARCHIVES GIFT FUND	(281)	-	-	-	1,096
249	2891 - NEVADA STATE LIBRARY	(76,426)	16,630	-	-	140,451
250	2894 - NEVADA HUMANITIES	-	-	-	-	139
251	2895 - NEVADA LIBRARY COOPERATIVE	-	-	-	-	10,413
252	2896 - CULTURAL RESOURCE PROGRAM	-	-	-	-	1,279
253	2940 - NEVADA STATE MUSEUM	284	-	-	-	307,987
254	2941 - MUSEUMS AND HISTORY ADMIN	-	-	-	-	8,672
255	2943 - NEVADA STATE MUSEUM, LAS VEGAS	-	-	-	-	449,291
256	2944 - LV SPRINGS PRESERVE MUSEUM DEV	-	-	-	-	-
257	2977 - UNS - SPECIAL PROJECTS	-	-	-	-	2,594
258	2978 - EDUC FOR DEPENDENT CHILDREN	-	-	-	-	1,655
259	2979 - NEVADA ARTS COUNCIL	(284)	-	-	-	20,260
260	2980 - UNIVERSITY OF NEVADA - RENO	-	-	10,893	-	345
261	2982 - UNR SCHOOL OF MEDICINE	-	-	-	-	(2,901)
262	2983 - INTERCOLLEGIATE ATHLETICS UNR	-	-	-	-	1,703
263	2985 - STATEWIDE PROGRAMS - UNR	-	-	-	-	1,292
264	2986 - UNIVERSITY SYSTEM ADMIN	-	-	-	-	2,904
265	2987 - UNIVERSITY OF NEVADA LAS VEGAS	-	-	-	-	(9,646)
266	2988 - INTERCOLLEGIATE ATHLETICS UNLV	-	-	-	-	1,737
267	2989 - AGRICULTURAL EXPERIMNT STATION	-	-	-	-	3,478
268	2990 - COOPERATIVE EXTENSION SERVICE	-	-	-	-	2,628
269	2991 - SYSTEM COMPUTING CENTER	-	-	-	-	2,989
270	2992 - UNLV LAW SCHOOL	-	-	-	-	2,171
271	2993 - STATE FUNDED PERKINS LOAN	-	-	-	-	120
272	2994 - GREAT BASIN COLLEGE	-	-	-	-	186
273	2995 - WICHE ADMINISTRATION	-	-	-	-	8,950
274	2996 - UNIVERSITY PRESS	-	-	-	-	2,288
275	3001 - STATEWIDE PROGRAMS - UNLV	-	-	-	-	424
276	3002 - UNLV DENTAL SCHOOL	-	-	-	-	2,645
277	3003 - BUSINESS CENTER NORTH	-	-	-	-	1,688
278	3004 - BUSINESS CENTER SOUTH	-	-	-	-	1,151
279	3005 - NV STATE COLLEGE AT HENDERSON	-	-	-	-	(3,407)
280	3006 - COLLEGIATE LICENSE PLATE ACCT	-	-	-	-	95
281	3007 - ANATOMICAL GIFT ACCOUNT	-	-	-	-	691
282	3010 - DESERT RESEARCH INSTITUTE	-	-	3,575	-	4,614

STATE OF NEVADA  
 FEDERAL 2 CFR PART 200 SWCAP  
 CALCULATION OF FIXED COSTS  
 FOR FISCAL YEAR 2022  
 EXHIBIT A  
 Summary by Department

CAP Code	Department / Budget Account	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMIN	Total
283	3011 - COLLEGE OF SOUTHERN NEVADA	-	-	-	-	(11,823)
284	3012 - WESTERN NEVADA COLLEGE	-	-	-	-	(4,897)
285	3013 - NSHE PERFORMANCE FUNDING POOL	-	-	-	-	628
286	3014 - NSHE-UNLV SCHOOL OF MEDICINE	-	-	-	-	2,259
287	3015 - NSHE GRADUATE MEDICAL EDUCATION	-	-	-	-	588
288	3016 - SILVER STATE OPPORTUNITY GRANT	-	-	-	-	1,038
289	3017 - NSHE - PRISON EDU PROGRAM	-	-	-	-	792
290	3018 - TRUCKEE MEADOWS COMM COLLEGE	-	-	-	-	(6,432)
291	3019 - NSHE - CAPACITY BLDG ENHANCE	-	-	-	-	776
292	3101 - RADIATION CONTROL PROGRAM	-	-	-	3,995	16,774
293	3140 - TOBACCO SETTLEMENT PROGRAM	-	-	-	-	16,339
294	3141 - WASHOE COUNTY CHILD WELFARE	-	-	-	-	713
295	3142 - CLARK COUNTY CHILD WELFARE	-	-	-	-	27,714
296	3143 - DCFS INFORMATION SERVICES	-	-	-	8,171	30,479
297	3145 - CHILDREN, YOUTH & FAMILY ADMIN	4,276	-	-	16,165	201,374
298	3147 - YOUTH ALTERNATIVE PLACEMENT	-	-	-	-	274
299	3148 - JUVENILE CORRECTION FACILITY	-	-	-	12,166	321,088
300	3149 - CHILD CARE SERVICES	-	-	-	3,414	13,670
301	3150 - ADMINISTRATION	-	-	-	4,536	4,536
302	3151 - AGING FEDERAL PROGRAMS & ADMIN	(142)	-	-	24,856	30,713
303	3152 - RADIOACTIVE MATERIAL DISPOSAL	-	-	-	-	2,499
304	3153 - CANCER CONTROL REGISTRY	-	-	-	1,090	8,577
305	3154 - DEVELOPMENTAL DISABILITIES	-	-	-	726	5,752
306	3155 - HHS-DO - FAMILY PLANNING	-	-	-	-	3,423
307	3156 - SENIOR RX & DISABILITY RX	-	-	-	363	4,634
308	3157 - INTERGOVERNMENTAL TRANSFER PRO	-	-	-	-	15,432
309	3158 - HEALTH CARE FINANCING & POLICY	-	-	-	53,297	95,212
310	3159 - PHARMACY REPT FAIL PENALTY	-	-	-	-	577
311	3160 - INCRS QUALITY OF NURSING CARE	-	-	-	-	2,009
312	3161 - HHS-DPBH-SO NV ADULT MNTL HLTH	-	-	-	131,996	1,756,058
313	3162 - HHS-DPBH-NO NV ADULT MNTL HLTH	-	-	-	39,027	718,629
314	3163 - RURAL SERVICES GIFT ACCOUNT	-	-	-	-	566
315	3164 - HHS-DPBH-BEHAVRL HLTH INFO SYS	-	-	-	-	-
316	3166 - FAMILY PRESERVATION PROGRAM	-	-	-	-	186,439
317	3167 - RURAL REGIONAL CENTER	-	-	-	8,692	28,854
318	3168 - HHS-DPBH-BEHAVRL HEALTH ADMIN	285	-	-	3,450	1,023
319	3170 - BEHAVIORAL HEALTH PREV & TREAT	-	-	-	4,721	61,385
320	3171 - STORAGE TANK MANAGEMENT	-	-	-	-	353
321	3172 - HHS-DPBH-SNAMHS GIFT FUND	-	-	-	-	567
322	3173 - ENVIRONMENTAL PROTECTION ADMIN	4,408	-	40,599	-	161,832
323	3174 - CHEMICAL HAZARD PREVENTION	-	-	-	-	2,288
324	3175 - DEP INDUSTRIAL SITE CLEANUP	-	-	-	-	1,636
325	3178 - NEVADA CHECK-UP PROGRAM	-	-	-	-	10,094
326	3179 - CALIENTE YOUTH CENTER	-	-	-	17,250	301,686
327	3181 - VICTIMS OF DOMESTIC VIOLENCE	-	-	-	-	5,670

STATE OF NEVADA  
 FEDERAL 2 CFR PART 200 SWCAP  
 CALCULATION OF FIXED COSTS  
 FOR FISCAL YEAR 2022  
 EXHIBIT A  
 Summary by Department

CAP Code	Department / Budget Account	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMIN	Total
328	3182 - RECLAMATION SURETY ACCT	-	-	-	-	1,103
329	3183 - STATE REVOLVNG FND-CLEAN WATER	-	-	-	-	2,350
330	3184 - AIR QUALITY MANAGEMENT ACCOUNT	-	-	-	-	4,071
331	3185 - AIR QUALITY	-	-	-	-	23,743
332	3186 - BUREAU OF WATER	-	-	-	-	14,330
333	3187 - BUR WASTE MGMT & CORRCTV ACTNS	-	-	-	-	37,153
334	3188 - MINING REGULATION/RECLAMATION	-	-	-	-	15,692
335	3189 - STATE REVOLVING FND-ADMIN ACCT	-	-	-	-	10,287
336	3190 - HEALTH STATISTICS & PLANNING	-	-	-	2,361	21,550
337	3191 - INTERIM FLUID MGMT TRUST	-	-	-	-	1,331
338	3192 - BROWNSFIELD CLEAN-UP REV LOAN	-	-	-	-	493
339	3193 - WATER QUALITY PLANNING	-	-	-	-	13,867
340	3194 - CONSUMER PROTECTION	-	-	-	3,361	17,705
341	3195 - GRANTS MANAGEMENT UNIT	-	-	-	1,727	38,900
342	3196 - VICTIMS OF HUMAN TRAFFICKING	-	-	-	-	887
343	3197 - SAFE DRINKING WATER REGULATORY	-	-	-	-	20,348
344	3198 - PUBLIC WATER SYSTEM FUND	-	-	-	-	8,024
345	3199 - GRIEF SUPPORT TRUST ACCOUNT	-	-	-	-	8,755
346	3200 - PREV/TREAT OF PROBLEM GAMBLING	-	-	-	-	4,396
347	3201 - DHR-CHILDREN'S TRUST ACCOUNT	-	-	-	-	9,141
348	3204 - HHS-DO-CONSUMER HEALTH ASSIST	-	-	-	1,997	32,263
349	3206 - HHS-ADSD COMMUNICATION ACCESS SERVICES	-	-	-	-	6,006
350	3207 - HHS-ADSD-APPLIED BEHAVIOR ANALYSIS	-	-	-	-	3,939
351	3208 - EARLY INTERVENTION SERVICES	-	-	-	45,311	156,346
352	3209 - HHS - ADSD AUTISM TREATMENT ASSISTANCE PI	-	-	-	-	16,584
353	3210 - HEALTH DIVISION GIFTS	-	-	-	-	385
354	3211 - SAFE DRINKING WATER-LOAN FUND	-	-	-	-	3,763
355	3213 - IMMUNIZATION PROGRAM	-	-	-	2,724	17,831
356	3214 - WIC FOOD SUPPLEMENT	-	-	-	3,269	63,175
357	3215 - COMMUNICABLE DISEASES	-	-	-	1,816	30,745
358	3216 - HEALTH CARE FACILITY REG	-	-	-	16,984	33,631
359	3217 - HEALTH FACILITIES-ADMN PENALTY	-	-	-	-	1,934
360	3218 - PUBLIC HEALTH PREPAREDNESS PRG	-	-	-	2,769	24,065
361	3219 - HHS-HD BIOSTATISTICS & EPIDMLG	-	-	-	4,721	34,964
362	3220 - CHRONIC DISEASE	-	-	-	5,084	36,217
363	3221 - LABORATORY & RESEARCH	-	-	-	-	2,585
364	3222 - MATERNAL CHILD HEALTH SERVICES	-	-	-	3,813	42,333
365	3223 - OFFICE OF STATE HEALTH ADMIN	6,121	-	3,298	16,161	52,860
366	3224 - COMMUNITY HEALTH SERVICES	-	-	-	4,903	13,396
367	3228 - WELFARE ADMINISTRATION	427	-	-	42,672	125,141
368	3229 - RURAL CHILD WELFARE	-	-	-	25,967	238,156
369	3230 - TEMP ASSIST FOR NEEDY FAMILIES	-	-	-	-	23,104
370	3232 - ASSISTANCE TO AGED AND BLIND	-	-	-	-	182
371	3233 - WELFARE FIELD SERVICES	-	-	-	269,382	333,691
372	3235 - EMERGENCY MEDICAL SERVICES	-	-	-	1,271	13,633

STATE OF NEVADA  
 FEDERAL 2 CFR PART 200 SWCAP  
 CALCULATION OF FIXED COSTS  
 FOR FISCAL YEAR 2022  
 EXHIBIT A  
 Summary by Department

CAP Code	Department / Budget Account	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMIN	Total
373	3238 - CHILD SUPPORT ENFORCEMENT PROG	-	-	-	21,245	55,788
374	3239 - CHILD SUPPORT FEDERAL REIMB	-	-	-	-	8,417
375	3242 - CHILD WELFARE TRUST	-	-	-	-	2,391
376	3243 - NEVADA MEDICAID	-	-	-	-	4,799
377	3244 - INDIGENT HOSPITAL CARE	-	-	-	-	2,537
378	3250 - TRANSITION FROM FOSTER CARE	-	-	-	-	3,769
379	3251 - REVIEW OF DEATH OF CHILDREN	-	-	-	-	10,288
380	3253 - BLIND BUSINESS ENTERPRISE	-	-	-	-	36,376
381	3254 - SERVICES TO THE BLIND	-	-	-	-	27,023
382	3255 - HHS-DPBH-ALCOHOL TAX PROGRAM	-	-	-	-	2,124
383	3256 - DHR/AGING SERVICES-GIFT ACCT	-	-	-	-	520
384	3258 - CLIENT ASSIST	-	-	-	-	-
385	3259 - NEVADA YOUTH TRAINING CENTER	-	-	-	14,708	180,878
386	3260 - UPL HOLDING ACCOUNT	-	-	-	-	142
387	3261 - HEALTHY NEVADA FUND ADMIN	-	-	-	-	-
388	3263 - YOUTH PAROLE SERVICES	-	-	-	8,445	14,865
389	3265 - VOCATIONAL REHABILITATION	-	-	-	-	307,193
390	3266 - HOME & COMMUNITY BASED SERVICE	-	-	-	42,356	198,332
391	3267 - CHILD CARE ASSIST&DEVELOPMNT	-	-	-	726	12,137
392	3268 - REHABILITATION ADMIN	-	-	-	-	8,885
393	3269 - DISABILITY ADJUDICATION	-	-	-	-	526,586
394	3270 - NEVADA P20 WORKFORCE REPRTING	-	-	-	-	4,673
395	3272 - DETR ADMIN SERVICES	3,414	-	-	-	35,183
396	3273 - RESEARCH & ANALYSIS	-	-	-	-	3,801
397	3274 - INFO DEVELOPMENT & PROCESSING	-	-	-	-	20,518
398	3276 - IDEA PART C COMPLIANCE	-	-	-	1,634	8,394
399	3277 - FARM ACCT-YOUTH TRAINING CENTR	-	-	-	-	574
400	3279 - DESERT REGIONAL CENTER	-	-	-	65,711	455,317
401	3280 - SIERRA REGIONAL CENTER	-	-	-	14,575	(9,736)
402	3281 - NO NEV CHILD & ADOLESCENT SVCS	-	-	-	19,074	49,112
403	3285 - CBS WASHOE GIFT FUND	-	-	-	-	535
404	3286 - INDIAN COMMISSION GIFT ACCT	-	-	-	-	1,246
405	3287 - HOSPITAL GIFT FUND	-	-	-	-	881
406	3288 - SRC GIFT FUND	-	-	-	-	567
407	3289 - BLIND GIFT FUND	-	-	-	-	660
408	3290 - WELFARE GIFT FUND	-	-	-	-	563
409	3291 - REHABILITATION GIFT FUND	-	-	-	-	656
410	3292 - HENRY WOODS CHRISTMAS FUND	-	-	-	-	394
411	3293 - NEVADA CHILDREN'S GIFT ACCOUNT	-	-	-	-	439
412	3294 - NORMALCY FOR YOUTH GIFT	-	-	-	-	563
413	3295 - CYC GIFT FUND	-	-	-	-	567
414	3296 - YOUTH TRAINING CENTER GIFT FND	-	-	-	-	632
415	3297 - DRC GIFT FUND	-	-	-	-	(414)
416	3602 - DISASTER RESP AND RECOV ACCT	-	-	-	-	12,276
417	3645 - HHS-DPBH-FCLTY FOR MNTL OFFNDR	-	-	-	20,352	211,726

STATE OF NEVADA  
 FEDERAL 2 CFR PART 200 SWCAP  
 CALCULATION OF FIXED COSTS  
 FOR FISCAL YEAR 2022  
 EXHIBIT A  
 Summary by Department

CAP Code	Department / Budget Account	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMIN	Total
418	3646 - SO NEV CHILD & ADOLESCENT SVCS	-	-	-	50,769	201,109
419	3648 - HHS-DPBH-RURAL CLINICS	-	-	-	21,796	40,890
420	3650 - MILITARY	15,928	-	-	-	147,875
421	3651 - MILITARY CARLIN ARMORY	-	-	-	-	-
422	3652 - ADJT GENERAL SPEC FACL ACCT	17,362	-	-	-	23,425
423	3653 - NATIONAL GUARD BENEFITS	-	-	-	-	2,066
424	3654 - PATRIOT RELIEF ACCOUNT	-	-	-	-	7,006
425	3655 - MILITARY EMERGENCY OPERATNS CTR	-	-	-	-	6,747
426	3658 - MILITARY - STATE ACTIVE DUTY	-	-	-	-	677
427	3673 - EMERGENCY MANAGEMENT DIVISION	-	-	(2,521)	-	17,848
428	3674 - PS-EMRGNCY MGMT ASSISTNCE GRNT	-	-	-	-	7,635
429	3675 - OFFICE OF HOMELAND SECURITY	-	-	-	-	3,875
430	3706 - PRISON MEDICAL CARE	-	-	-	-	481,981
431	3708 - OFFENDERS' STORE FUND	-	-	-	-	26,806
432	3710 - DIRECTOR'S OFFICE	-	-	-	-	347,031
433	3711 - CORRECTIONAL PROGRAMS	-	-	-	-	25,580
434	3712 - NDOC - PAROLE SERVICES	-	-	-	-	-
435	3714 - NDOC ONE-SHOT APPROPRIATIONS	-	-	-	-	7,950
436	3715 - SO NEVADA CORRECTIONAL CENTER	-	-	-	-	74,670
437	3716 - WARM SPRINGS CORRECTIONAL CTR	-	-	-	-	388,241
438	3717 - NO NEVADA CORRECTIONAL CENTER	-	-	-	-	2,162,883
439	3718 - NEVADA STATE PRISON	-	-	-	-	737,873
440	3719 - PRISON INDUSTRY	-	-	-	-	453,184
441	3722 - STEWART CONSERVATION CAMP	-	-	-	-	13,454
442	3723 - PIOCHE CONSERVATION CAMP	-	-	-	-	60,325
443	3724 - NO NEVADA TRANSITIONAL HOUSING	-	-	-	-	14,685
444	3725 - THREE LAKES VALLEY CNSRVTN CMP	-	-	-	-	1,025,745
445	3727 - PRISON RANCH	-	-	-	-	25,373
446	3728 - P I CAPITAL PROJECTS	-	-	-	-	957
447	3729 - SILVER STATE INDUSTRIES ENDOWMENT	-	-	-	-	-
448	3730 - ENDW FND HIST PRESRVATN OF NSP	-	-	-	-	563
449	3738 - SO DESERT CORRECTIONAL CENTER	-	-	-	-	2,641,548
450	3739 - WELLS CONSERVATION CAMP	-	-	-	-	9,498
451	3740 - PAROLE & PROBATION	569	-	-	-	534,694
452	3741 - HUMBOLDT CONSERVATION CAMP	-	-	-	-	18,877
453	3743 - INVESTIGATIONS	-	-	-	-	40,377
454	3745 - PROBATION RESTITUTION ACCOUNT	-	-	-	-	178,840
455	3747 - ELY CONSERVATION CAMP	-	-	-	-	11,406
456	3748 - JEAN CONSERVATION CAMP	-	-	-	-	160,715
457	3749 - SILVER SPRNGS CONSERVATION CMP	-	-	-	-	126
458	3751 - ELY STATE PRISON	-	-	-	-	1,747,893
459	3752 - CARLIN CONSERVATION CAMP	-	-	-	-	57,713
460	3754 - TONOPAH CONSERVATION CAMP	-	-	-	-	77,849
461	3759 - LOVELOCK CORRECTIONAL CENTER	-	-	-	-	2,979,809
462	3760 - CASA GRANDE TRANSITIONAL HSING	-	-	-	-	16,624

STATE OF NEVADA  
 FEDERAL 2 CFR PART 200 SWCAP  
 CALCULATION OF FIXED COSTS  
 FOR FISCAL YEAR 2022  
 EXHIBIT A  
 Summary by Department

CAP Code	Department / Budget Account	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMIN	Total
463	3761 - FLORENCE MCCLURE WOMEN COR CTR	14,097	-	-	-	2,017,903
464	3762 - HIGH DESERT STATE PRISON	-	-	-	-	6,878,015
465	3763 - INMATE WELFARE ACCOUNT	-	-	-	-	35,637
466	3774 - POST	-	-	-	-	58,258
467	3775 - TRAINING DIVISION	-	-	-	-	23,745
468	3791 - CIVIL AIR PATROL	-	-	-	-	537
469	3800 - PAROLE BOARD	-	-	-	-	11,846
470	3802 - INSURANCE INSOLVENCY FUND	-	-	-	-	3,752
471	3804 - SELF-INSURED ASSOC INSOLVENCY	-	-	-	-	2,590
472	3805 - FIN INSTITUTIONS INVESTIGATION	-	-	-	-	4,024
473	3811 - CONSUMER AFF	-	-	-	-	-
474	3813 - INSURANCE REGULATION	-	-	-	-	40,309
475	3814 - MANUFACTURED HOUSING	-	-	-	-	9,180
476	3815 - UNCLAIMED PROPERTY	-	-	-	-	29,478
477	3816 - FIRE MARSHAL	853	-	12,929	-	56,329
478	3817 - INSURANCE EXAMINERS	-	-	-	-	-
479	3818 - CAPTIVE INSURERS	-	-	-	-	5,225
480	3819 - CIGARETTE FIRE SAFETY STANDRDS	-	-	-	-	1,647
481	3820 - COMMON INTEREST COMMUNITIES	-	-	-	-	25,405
482	3821 - INSURANCE RECOVERY	-	-	-	-	(97)
483	3823 - REAL ESTATE	996	-	-	-	23,544
484	3824 - INSURANCE EDUCATION & RESEARCH	-	-	-	-	(2,963)
485	3826 - REAL ESTATE EDUC & RESEARCH	-	-	-	-	7,511
486	3827 - REAL ESTATE RECOVERY ACCOUNT	-	-	-	-	9,764
487	3828 - NAIC FEES	-	-	-	-	-
488	3833 - INSURANCE COST STABILIZATION	-	-	-	-	-
489	3835 - FINANCIAL INSTITUTIONS	-	-	-	-	10,239
490	3838 - LOW INCOME HOUSING TRUST FUND	-	-	-	-	31,156
491	3839 - SPECIAL HOUSING ASSISTANCE	-	-	-	-	1,066
492	3841 - HOUSING	-	-	-	-	15,485
493	3842 - LOT RENT TRUST SUBSIDY	-	-	-	-	(1,262)
494	3843 - MOBILE HOME PARKS	-	-	-	-	(1,634)
495	3845 - B&I HOUSING INSPEC & COMP	-	-	-	-	15,187
496	3847 - MFG HOUSING-EDUCATION/RECOVERY	-	-	-	-	(1,447)
497	3882 - FINANCIAL INSTITUTIONS AUDIT	-	-	-	-	5,385
498	3900 - LABOR RELATIONS	(142)	-	-	-	(534)
499	3910 - DIVISION OF MORTGAGE LENDING	-	-	-	-	5,422
500	3920 - PUBLIC UTILITIES COMMISSION OF NV	3,559	-	7,945	-	22,727
501	3921 - ADMINISTRATIVE FINES	-	-	-	-	(4,190)
502	3922 - NEVADA TRANSPORTATION AUTHORITY	284	-	-	-	12,798
503	3923 - NVTA ADMIN FINES	-	-	-	-	5,312
504	3952 - ATHLETIC COMMISSION	3,839	-	-	-	26,433
505	4061 - GAMING CONTROL BOARD	4,555	-	-	-	408,024
506	4063 - GAMING INVESTIGATION REVOLVING	-	-	-	-	9,019
507	4064 - GAM CNTRL FED FORFEITURE	-	-	-	-	2,394



STATE OF NEVADA  
 FEDERAL 2 CFR PART 200 SWCAP  
 CALCULATION OF FIXED COSTS  
 FOR FISCAL YEAR 2022  
 EXHIBIT A  
 Summary by Department

CAP Code	Department / Budget Account	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMIN	Total
508	4065 - GAMING CONTROL-FORFEITURE ACCT	-	-	-	-	619
509	4066 - FED FORFEITURE TREASURY	-	-	-	-	3,886
510	4067 - GAMING COMMISSION	8,536	-	-	-	16,408
511	4068 - GCB-OTHER STATE FORFEITURE	-	-	-	-	574
512	4100 - DAYTON VALLEY GROUND WATER	-	-	-	-	(275)
513	4101 - NEVADA NATURAL HERITAGE	-	-	10,573	-	26,001
514	4102 - WASHOE VALLEY GROUND WATER	-	-	-	-	(259)
515	4103 - PARKS FEDERAL GRANT PROGRAMS	-	-	-	-	4,283
516	4104 - CHURCHILL VALLEY GROUND WATER	-	-	-	-	(268)
517	4105 - DIXIE CREEK/10 MI GROUND WATER	-	-	-	-	155
518	4106 - LOWER MOAPA VALLEY GROUNDWATER	-	-	-	-	(216)
519	4107 - AMARGOSA VALLEY GROUNDWATER	-	-	-	-	(576)
520	4108 - WATER RESOURCES COOPERATIV PRJ	-	-	-	-	1,424
521	4109 - LAKE VALLEY GROUND WATER BASIN	-	-	-	-	(216)
522	4110 - MIDDLE REESE RIVER GRNDWTR BSN	-	-	-	-	(285)
523	4111 - DCNR GIFT FUND	-	-	-	-	(230)
524	4112 - SAN EMIDIO DESERT GRND WTR BAS	-	-	-	-	(222)
525	4113 - HUALAPAI FLAT GRND WATER BASIN	-	-	-	-	(221)
526	4114 - PINE FOREST VALLEY WATER BASIN	-	-	-	-	(214)
527	4115 - KINGS RIVER VALLEY WATER BASIN	-	-	-	-	(218)
528	4116 - DESERT VALLEY WATER BASIN	-	-	-	-	(221)
529	4117 - SILVER STATE VALLEY WTR BASIN	-	-	-	-	(231)
530	4118 - QUINN RIVER VALLEY WATER BASIN	-	-	-	-	(224)
531	4119 - KOBEH VALLEY GROUNDWATER BASIN	-	-	-	-	(221)
532	4120 - MARY'S RIVER WATER BASIN	-	-	-	-	(298)
533	4121 - MESQUITE VALLEY (SANDY VALLEY)	-	-	-	-	(228)
534	4122 - LAMOILLE VALLEY WATER BASIN	-	-	-	-	(297)
535	4123 - PANACA VALLEY GROUNDWATER	-	-	-	-	(225)
536	4124 - HUNTINGTON VALLEY WATER BASIN	-	-	-	-	(299)
537	4125 - ELKO SEGMENT WATER BASIN	-	-	-	-	(496)
538	4126 - PENOYER VALLEY GROUNDWATER	-	-	-	-	(228)
539	4127 - MARY'S CREEK AREA WATER BASIN	-	-	-	-	(294)
540	4128 - PINE VALLEY WATER BASIN	-	-	-	-	(291)
541	4129 - WINNEMUCCA SEGMENT WATER BASIN	-	-	-	-	(327)
542	4130 - TAXICAB AUTHORITY	-	-	-	-	43,116
543	4131 - FERNLEY AREA WATER BASIN	-	-	-	-	(221)
544	4132 - TRACY SEGMENT WATER BASIN	-	-	-	-	(217)
545	4133 - SPANISH SPRINGS VALLEY WTR BSN	-	-	-	-	(216)
546	4134 - LAKE TAHOE WATER BASIN	-	-	-	-	(431)
547	4135 - TRUCKEE CYN SEGMENT WTR BASIN	-	-	-	-	(216)
548	4136 - CARSON DESERT WATER BASIN	-	-	-	-	(240)
549	4137 - ANTELOPE VALLEY WTR BASIN 106	-	-	-	-	(228)
550	4138 - BUENA VISTA VALLEY WATER BASIN	-	-	-	-	(230)
551	4140 - COYOTE SPRINGS GRNDWATER BASIN	-	-	-	-	(222)
552	4144 - AB9/Q1 BONDS	-	-	-	-	2,537

STATE OF NEVADA  
 FEDERAL 2 CFR PART 200 SWCAP  
 CALCULATION OF FIXED COSTS  
 FOR FISCAL YEAR 2022  
 EXHIBIT A  
 Summary by Department

CAP Code	Department / Budget Account	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMIN	Total
553	4145 - PETROLEUM CLEAN-UP TRUST FUND	-	-	-	-	10,117
554	4147 - HAZARDOUS WASTE MANAGEMENT	-	-	-	-	3,790
555	4148 - HAZARDOUS WASTE - BEATTY SITE	-	-	-	-	1,168
556	4149 - STATE ENVIRONMENTAL COMMISSION	-	-	-	-	1,825
557	4150 - NATURAL RESOURCES ADMIN	429	-	8,076	-	22,497
558	4151 - CONSERVATION DISTRICTS	284	-	10,629	-	18,826
559	4152 - TAHOE LICENSE PLATES	-	-	-	-	2,334
560	4154 - FLOOD CONTROL REV FUND	-	-	-	-	563
561	4155 - WATER PLANNING-CAP IMPROVEMENT	-	-	-	-	759
562	4156 - SAGEBRUSH ECOSYSTEM ACCOUNT	-	-	-	-	3,076
563	4157 - USGS CO-OP	-	-	-	-	2,072
564	4158 - GROUNDWATER RECHARGE PROJECTS	-	-	-	-	1,567
565	4160 - ENVIRONMENTAL QUALITY IMPROVEMENT	-	-	-	-	(106)
566	4162 - STATE PARKS	853	-	26,427	-	257,783
567	4163 - GRANTS TO WATER PURVEYORS	-	-	-	-	670
568	4165 - ST PRKS INTRP & ED PRG & CN OP	-	-	-	-	9,458
569	4166 - NEVADA TAHOE REGIONAL PLANNING	-	-	-	-	1,303
570	4167 - WATER RIGHT SURVEYORS	-	-	-	-	1,440
571	4168 - PARK IMPROVEMENTS FY 02-03	-	-	-	-	333
572	4169 - WELL DRILLER'S LICENSES	-	-	-	-	2,587
573	4170 - PARK GIFT & GRANTS	-	-	-	-	4,982
574	4171 - WATER RESOURCES	853	-	7,086	-	39,115
575	4172 - STATE ENGINEER REVENUE	-	-	-	-	7,938
576	4173 - STATE LANDS	3,981	-	38,493	-	54,504
577	4174 - STATE LANDS REVOLVING ACCT LAN	-	-	-	-	970
578	4175 - LITTLE HUMBOLDT RIVER	-	-	-	-	(597)
579	4176 - QUINN RIVER DISTRIBUTION	-	-	-	-	(239)
580	4177 - WATER STUDIES	-	-	-	-	561
581	4178 - NV ST PARKS & CLTRL RSRC ENDOW	-	-	-	-	559
582	4180 - DCNR - DIV OF OUTDOOR REC	-	-	-	-	1,651
583	4191 - EROSION CONTROL BOND Q12	-	-	-	-	1,666
584	4194 - WILDLAND FIRE PROTECTION PROGR	-	-	-	-	8,222
585	4195 - FORESTRY	(142)	-	21,258	-	288,133
586	4196 - FST FIRE SUPPRESSION/EMGY RESP	-	-	-	-	12,759
587	4197 - TAHOE BOND SALE	-	-	-	-	2,565
588	4198 - FORESTRY CONSERVATION CAMPS	-	-	-	-	96,857
589	4199 - ADJUDICATION EMERGENCY	-	-	-	-	574
590	4200 - TAHOE MITIGATION	-	-	-	-	2,081
591	4201 - STEPTOE VALLEY WATER BASIN	-	-	-	-	(237)
592	4202 - DIAMOND VALLEY GROUND WATER	-	-	-	-	(343)
593	4203 - WATER RESOURCES LEGAL COST	-	-	-	-	(672)
594	4204 - TAHOE REGIONAL PLANNING AGENCY	-	-	-	-	1,159
595	4205 - HISTORIC PRES & ARCHIVES	-	-	3,226	-	16,758
596	4206 - PROTECT LAKE TAHOE	-	-	-	-	1,870
597	4207 - MARIJUANA REG & CNTRL ACCT	-	-	-	-	82,340

STATE OF NEVADA  
 FEDERAL 2 CFR PART 200 SWCAP  
 CALCULATION OF FIXED COSTS  
 FOR FISCAL YEAR 2022  
 EXHIBIT A  
 Summary by Department

CAP Code	Department / Budget Account	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMIN	Total
598	4208 - COLORADO RIVER VALLEY	-	-	-	-	(210)
599	4211 - LAS VEGAS BASIN WATER DIST	-	-	-	-	8,842
600	4212 - MUDDY RIVER SURFACE WATER	-	-	-	-	(735)
601	4216 - STATE RAILROAD MUSEUMS	-	-	-	-	70,159
602	4219 - MINERALS	1,995	-	12,447	-	39,086
603	4220 - BOND RECLAMATION	-	-	-	-	2,237
604	4222 - CHANNEL CLEARANCE	-	-	-	-	400
605	4227 - FORESTRY INTER-GOV AGREEMENTS	-	-	-	-	(174)
606	4228 - PAHRANAGAT LAKE	-	-	-	-	(513)
607	4229 - PAHRUMP ARTESIAN BASIN	-	-	-	-	(717)
608	4230 - BOULDER FLAT GROUNDWATER	-	-	-	-	(363)
609	4231 - MASON VALLEY GROUND WATER	-	-	-	-	(784)
610	4235 - FORESTRY NURSERIES	-	-	-	-	15,885
611	4237 - HUMBOLDT WATER DISTRICT	-	-	-	-	(1,678)
612	4238 - WATER DIST REV FUND	-	-	-	-	563
613	4239 - SMITH VALLEY ARTESIAN BASIN	-	-	-	-	(534)
614	4241 - CURRANT CREEK	-	-	-	-	(217)
615	4242 - DUCKWATER CREEK	-	-	-	-	(421)
616	4243 - PARADISE VALLEY GROUND WATER	-	-	-	-	(322)
617	4244 - UPPER WHITE RIVER	-	-	-	-	(428)
618	4245 - MUDDY RIVER SPRINGS	-	-	-	-	(532)
619	4246 - KINGSTON CREEK	-	-	-	-	(251)
620	4247 - WARM SPRINGS/WINNEMUCCA CREEK	-	-	-	-	(279)
621	4248 - EAGLE VALLEY	-	-	-	-	(259)
622	4249 - CARSON VALLEY GROUND WATER	-	-	-	-	(508)
623	4250 - FISH LAKE VALLEY ARTESIAN	-	-	-	-	(284)
624	4251 - WHITE RIVER VALLEY BASIN	-	-	-	-	(228)
625	4252 - LEMMON VALLEY	-	-	-	-	(627)
626	4253 - TRUCKEE MEADOWS/SUN VALLEY	-	-	-	-	(982)
627	4254 - ANTELOPE VALLEY GROUND WTR BSN	-	-	-	-	(301)
628	4255 - WARM SPRINGS GROUND WATER	-	-	-	-	(269)
629	4256 - HONEY LAKE VALLEY	-	-	-	-	(216)
630	4257 - WHIRLWIND VALLEY	-	-	-	-	(294)
631	4258 - CRESCENT WATER GROUNDWATER	-	-	-	-	(295)
632	4259 - GRASS VLY HYDROGRAPHIC BASIN	-	-	-	-	(311)
633	4260 - CLOVERS AREA GROUNDWATER	-	-	-	-	(317)
634	4261 - COLD SPRINGS VALLEY	-	-	-	-	(247)
635	4262 - IMLAY GROUND WATER	-	-	-	-	(307)
636	4263 - KELLY CREEK GROUND WATER	-	-	-	-	(304)
637	4264 - LOWER REESE RIVER VALLEY	-	-	-	-	(301)
638	4266 - MAGGIE CREEK	-	-	-	-	(297)
639	4267 - NORTH FORK GROUND WATER	-	-	-	-	(304)
640	4268 - PLEASANT VALLEY	-	-	-	-	(231)
641	4269 - STARR VALLEY GROUND WATER BASN	-	-	-	-	(294)
642	4270 - CARICO LAKE VALLEY GROUND WTR	-	-	-	-	(285)

STATE OF NEVADA  
 FEDERAL 2 CFR PART 200 SWCAP  
 CALCULATION OF FIXED COSTS  
 FOR FISCAL YEAR 2022  
 EXHIBIT A  
 Summary by Department

CAP Code	Department / Budget Account	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMIN	Total
643	4271 - UPPER REESE RIVER VLY WTR BSN	-	-	-	-	(294)
644	4272 - ROCK CREEK VLY GROUND WATER	-	-	-	-	(291)
645	4273 - WILLOW CREEK VLY GROUND WATER	-	-	-	-	(291)
646	4274 - PUMPERNICKEL VLY GROUND WATER	-	-	-	-	(298)
647	4275 - LITTLE HUMBOLDT VLY GROUND WTR	-	-	-	-	(308)
648	4276 - LOVELOCK&OREANA SUBAREA GWTR	-	-	-	-	(232)
649	4277 - BIG SMOKEY VALLEY GROUND WATER	-	-	-	-	(226)
650	4278 - INDIAN SPRINGS VLY GROUND WTR	-	-	-	-	(216)
651	4279 - CLOVER VALLEY GROUND WATER BSN	-	-	-	-	(226)
652	4280 - GOSHUTE VALLEY GROUND WTR BSN	-	-	-	-	(218)
653	4281 - PAHRANAGAT VLY GRND WTR BSN	-	-	-	-	(234)
654	4282 - BLACK MTN AREA GROUND WTR BSN	-	-	-	-	(216)
655	4283 - GARNET VALLEY GROUND WATER BSN	-	-	-	-	(216)
656	4285 - OHV COMMISSION	-	-	-	-	31,063
657	4451 - NDOW HABITAT ENHANCEMENTS	-	-	-	-	1,010
658	4452 - WILDLIFE	(141)	-	72,531	-	84,782
659	4460 - DEPT OF WILDLIFE DIRECTR'S OFF	-	-	(97,949)	-	93,995
660	4457 - NDOW HERITAGE ACCOUNT	-	-	-	-	3,958
661	4458 - WILDLIFE FUND	-	-	-	-	5,018
662	4461 - OPERATIONS, DATA & TECH SERV	-	-	-	-	57,835
663	4462 - CONSERVATION EDUCATION	-	-	-	-	11,565
664	4463 - LAW ENFORCEMENT	-	-	-	-	34,391
665	4464 - GAME MANAGEMENT	-	-	-	-	31,583
666	4465 - FISHERIES MANAGEMENT	-	-	-	-	22,489
667	4466 - DIVERSITY	-	-	-	-	9,894
668	4467 - HABITAT	-	-	-	-	29,630
669	4470 - AGRI-DAIRY COMMISSION	(142)	-	-	-	12,539
670	4490 - COLORADO RIVER COMMISSION	2,560	-	7,086	-	96,923
671	4491 - NEVADA BEEF COUNCIL	-	-	-	-	7,336
672	4497 - CRC RESEARCH & DEVELOPMENT	-	-	-	-	4,270
673	4501 - POWER DELIVERY PROJECT	-	-	-	-	10,751
674	4502 - POWER MARKETING	-	-	-	-	7,301
675	4503 - CNR BASIN ACCOUNT REGION 1 - NON-EXEC	-	-	-	-	3,950
676	4504 - CNR BASIN ACCOUNT REGION 2 - NON-EXEC	-	-	-	-	5,729
677	4505 - CNR BASIN ACCOUNT REGION 3 - NON-EXEC	-	-	-	-	4,917
678	4506 - CNR BASIN ACCOUNT REGION 4 - NON-EXEC	-	-	-	-	2,509
679	4537 - GAS POLLUT	-	-	-	-	-
680	4538 - WEED ABATEMENT/CONTROL	-	-	-	-	1,108
681	4540 - PLANT HEALTH & QUARANTINE SERV	-	-	-	-	6,454
682	4541 - COMMERICAL FEED ACCOUNT	-	-	-	-	7,011
683	4542 - AGRICULTURE FINES	-	-	-	-	1,308
684	4543 - MED MARIJUANA ESTABLISHMENT	-	-	-	-	(3,324)
685	4544 - AGRICULTURE RESEARCH & PROMO	-	-	-	-	503
686	4545 - AGRIC REGISTRATION/ENFORCEMENT	-	-	-	-	43,525
687	4546 - LIVESTOCK INSPECTION	-	-	-	-	38,535

STATE OF NEVADA  
 FEDERAL 2 CFR PART 200 SWCAP  
 CALCULATION OF FIXED COSTS  
 FOR FISCAL YEAR 2022  
 EXHIBIT A  
 Summary by Department

CAP Code	Department / Budget Account	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMIN	Total
688	4547 - MARIJUANA HEALTH REGISTRY	-	-	-	726	10,639
689	4548 - USDA CCC	-	-	-	-	-
690	4549 - AGRICULTURE LICENSE PLATES	-	-	-	-	1,838
691	4550 - VETERINARY MEDICAL SERVICES	-	-	-	-	17,798
692	4551 - CONSUMER EQUITABILITY	-	-	-	-	29,597
693	4552 - PEST,PLANT DISEASE,NOXS WEED	-	-	-	-	16,958
694	4553 - JUNIOR AGRICULTURAL LOAN PROG	-	-	-	-	1,087
695	4554 - AGR ADMINISTRATION	1,851	-	3,543	-	634,962
696	4555 - RANGELAND RESOURCES COMMISSION	-	-	-	-	2,248
697	4556 - RANGELAND GRSHPR/MRMN CRICKET	-	-	-	-	-
698	4557 - LIVESTOCK ENFORCEMENT	-	-	-	-	3,540
699	4600 - PREDATORY ANIMAL/RODENT CONTRL	-	-	-	-	5,078
700	4604 - ST PARKS FACILITY&GROUNDS MNTC	-	-	-	-	1,337
701	4605 - MAINTENANCE OF STATE PARKS	-	-	-	-	32,754
702	4610 - OUTDOOR ED & REC GRANT PROG	-	-	-	-	491
703	4660 - TRANSPORTATION ADMINISTRATION	147	-	27,990	-	36,717
704	4662 - BOND DEBT RETIREMENT	-	-	-	-	430
705	4663 - BOND CONSTRUCTION	-	-	-	-	830
706	4664 - AVIATION TRUST FUND	-	-	-	-	741
707	4665 - NDOT-AB595 REVENUE CLARK CO	-	-	-	-	819
708	4667 - NDOT-AB595 REVENUE WASHOE CO	-	-	-	-	850
709	4668 - SYS OF PROV INFO TO TRAVEL PUB	-	-	-	-	689
710	4669 - NDOT-AB595 REV RENTAL CAR TAX	-	-	-	-	80
711	4670 - NDOT-SB5 RTC PUBLIC ROAD PROJ	-	-	-	-	514
712	4671 - NDOT FUEL INDEXING CLARK COUNTY-NON-EXEC	-	-	-	-	326
713	4677 - OFFICE OF BUSINESS AND PLANNIN	-	-	-	-	5,877
714	4678 - NEW MARKET PREFORMNC GUARANTEE	-	-	-	-	1,628
715	4679 - B&I - NEVADA HOME RETENTION PRGM	-	-	-	-	(40)
716	4680 - INDUSTRIAL RELATIONS	(283)	-	-	-	10,948
717	4681 - BUSINESS & INDUSTRY ADMIN	433	-	-	-	18,511
718	4682 - ENFORCEMENT-INDUSTRIAL SAFETY	570	-	-	-	22,946
719	4683 - PRIVATE ACTIVITY BONDS	-	-	-	-	3,603
720	4684 - SELF INSURED WORKERS COMP	427	-	-	-	1,883
721	4685 - SAFETY CONSULTATION & TRAINING	-	-	-	-	6,062
722	4686 - MINE SAFETY & TRAINING	-	-	-	-	8,743
723	4687 - TRAFFIC SAFETY	-	-	2,346	-	15,163
724	4688 - HIGHWAY SAFETY PLAN & ADMIN	-	-	-	-	19,966
725	4689 - SUBSEQUENT INJURY	-	-	-	-	2,182
726	4690 - UNINSURED EMPLOYERS CLAIMS	-	-	-	-	4,123
727	4691 - MOTORCYCLE SAFETY PROGRAM	-	-	-	-	9,030
728	4701 - EVIDENCE VAULT	-	-	-	-	10,929
729	4702 - RCCD - COMMUNICATIONS BUREAU	-	-	-	-	12,219
730	4703 - FORFEITURES	-	-	-	-	2,562
731	4704 - DPS-NEVADA OFFICE OF CYBER DEFENSE COOR	-	-	-	-	7,835
732	4705 - K-9 PROGRAM	-	-	-	-	2,783

STATE OF NEVADA  
 FEDERAL 2 CFR PART 200 SWCAP  
 CALCULATION OF FIXED COSTS  
 FOR FISCAL YEAR 2022  
 EXHIBIT A  
 Summary by Department

CAP Code	Department / Budget Account	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMIN	Total
733	4706 - DIRECTOR'S OFFICE	1,566	-	-	-	37,980
734	4707 - PROFESSIONAL RESPONSIBILITY	-	-	-	-	7,033
735	4708 - JUSTICE ASSISTANCE ACT	-	-	-	-	4,606
736	4709 - CRIMINAL HISTORY REPOSITORY	-	-	-	-	52,894
737	4710 - CHILD VOL BCKGROUND CKS TRUST	-	-	-	-	1,002
738	4711 - RECORDS SEARCH	-	-	-	-	8,880
739	4712 - LICENSE PLATE FACTORY	-	-	-	-	92,403
740	4713 - HIGHWAY PATROL	-	-	-	-	90,739
741	4714 - ADM SVCS	-	-	-	-	-
742	4715 - DMV AUTOMATION	427	-	-	-	49,968
743	4716 - DMV SYSTEM TECHNOLOGY APP REDESIGN	-	-	-	-	9,965
744	4717 - MOTOR CARRIER	-	-	-	-	30,408
745	4718 - DMV LOCAL FUEL TX INDEXING FND	-	-	-	-	373
746	4719 - DMV SPECIAL FUEL IND REIMB CLK	-	-	-	-	948
747	4721 - PS HIGHWAY SAFETY GRANTS ACCT	-	-	-	-	15,113
748	4722 - MOTOR VEHICLE POLLUTION CONTRL	-	-	-	-	85,305
749	4726 - DPS FEDERAL FORFEITURE	-	-	-	-	783
750	4727 - CAPITOL POLICE	-	-	-	-	9,650
751	4728 - CONTINGENCY ACCT FOR HAZ MAT	-	-	-	-	1,066
752	4729 - EMERGENCY RESPONSE COMMISSION	-	-	-	-	10,160
753	4730 - DPS - PUBLIC SAFETY ONE-SHOTS	-	-	-	-	9,263
754	4731 - VERIFICATION OF INSURANCE	-	-	-	-	7,285
755	4732 - HEARINGS - DMV	-	-	-	-	29,388
756	4733 - DPS TECHN	-	-	-	-	131,845
757	4734 - DPS JUSTICE ASSIST GRANT TRUST	-	-	-	-	9,095
758	4735 - DMV FIELD SERVICES	-	-	-	-	356,810
759	4736 - PS JUSTICE GRANT	-	-	-	-	6,141
760	4737 - FUND FOR REENTRY PROGRAMS	-	-	-	-	100
761	4738 - DIGNITARY PROTECTION	-	-	-	-	8,439
762	4739 - FORFEITURES	-	-	-	-	365
763	4740 - COMPLIANCE ENFORCEMENT	-	-	-	-	43,757
764	4741 - CENTRAL SERVICES	-	-	-	-	46,015
765	4742 - MANAGEMENT SERVICES	-	-	-	-	10,553
766	4743 - SPECIAL PLATES TRST ACCOUNT	-	-	-	-	679
767	4744 - DIRECTOR'S OFFICE - DMV	-	-	-	-	21,484
768	4745 - ADMINISTRATIVE SERVICES	-	-	-	-	66,967
769	4746 - DMV - REAL ID	-	-	-	-	-
770	4747 - SALVAGE TITLES TRUST ACCOUNT	-	-	-	-	148
771	4748 - ADMN OHV TTLNG & REG TRST ACCT	-	-	-	-	812
772	4749 - ASST OF OHV TLNG&REG TRST FND	-	-	-	-	363
773	4767 - CAREER ENH	-	-	-	-	-
774	4770 - EMPLOYMENT SECURITY	-	-	-	-	74,625
775	4771 - EMPLOYMENT SECURITY SPECIAL FD	-	-	-	-	5,631
776	4772 - DETR - UNEMPLOYMENT INSURANCE	-	-	-	-	(895)
777	4773 - DETR - ESD ADMINISTRATION	-	-	-	-	10,701

STATE OF NEVADA  
 FEDERAL 2 CFR PART 200 SWCAP  
 CALCULATION OF FIXED COSTS  
 FOR FISCAL YEAR 2022  
 EXHIBIT A  
 Summary by Department

CAP Code	Department / Budget Account	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMIN	Total
778	4821 - PUB EMPL RETIRE	2,988	-	-	-	8,294
779	4862 - ENERGY ASSISTANCE - WELFARE	-	-	-	3,813	39,613
780	4864 - DHR COMM	-	-	-	-	-
781	4865 - DOE WEATHERIZATION	-	-	-	-	12,189
782	4867 - SMALL BUSINESS & PROCUREMENT	-	-	-	-	1,537
783	4868 - GOVERNORS OFFICE OF ENERGY	-	-	3,543	-	18,425
784	4869 - RENEWABLE ENERGY ACCOUNT	-	-	-	-	4,588
785	4875 - RENEW ENRGY&ENRGY EFFI LN PRGM	-	-	-	-	1,808
786	4881 - HIGHWAY FUND SALARY ADJUSTMENT	-	-	-	-	96
787	4883 - GENERAL FUND SALARY ADJUSTMENT	-	-	-	-	603
788	4888 - STALE CLAIMS	-	-	-	-	4,419
789	4889 - EMERGENCY FUND	-	-	-	-	591
790	4892 - STATUTORY CONTINGENCY	-	-	-	-	1,424
791	4895 - VICTIMS OF CRIME	-	-	-	-	11,113
792	5010 - WILDLIFE TRUST ACCOUNT	-	-	-	-	2,611
793	5030 - COMSTOCK HISTORIC DISTRICT	-	-	-	-	6,925
794	5032 - COMSTOCK HIST DIST GIFTS	-	-	-	-	577
795	5033 - MUSEUMS & HISTORY BOARD TRUST	-	-	-	-	2,098
796	5034 - MUSEUM ADMINISTRATOR TRUST	-	-	-	-	1,379
797	5035 - NEVADA HISTORICAL SOCIETY TRST	-	-	-	-	3,935
798	5036 - NEVADA STATE MUSEUM TRUST	-	-	-	-	6,628
799	5037 - NEVADA RAILROAD MUSEUM TRUST	-	-	-	-	7,957
800	5038 - LOST CITY MUSEUM TRUST	-	-	-	-	5,137
801	5039 - LV MUSEUM & HIST SOCIETY TRUST	-	-	-	-	5,186
802	9741 - INSURANCE DIVISION	-	-	-	-	3,613
803	OTHER	15,223	1,539,767	-	-	3,649,376
<b>Total</b>		<b>182,292</b>	<b>2,124,908</b>	<b>263,695</b>	<b>1,079,407</b>	<b>47,890,703</b>